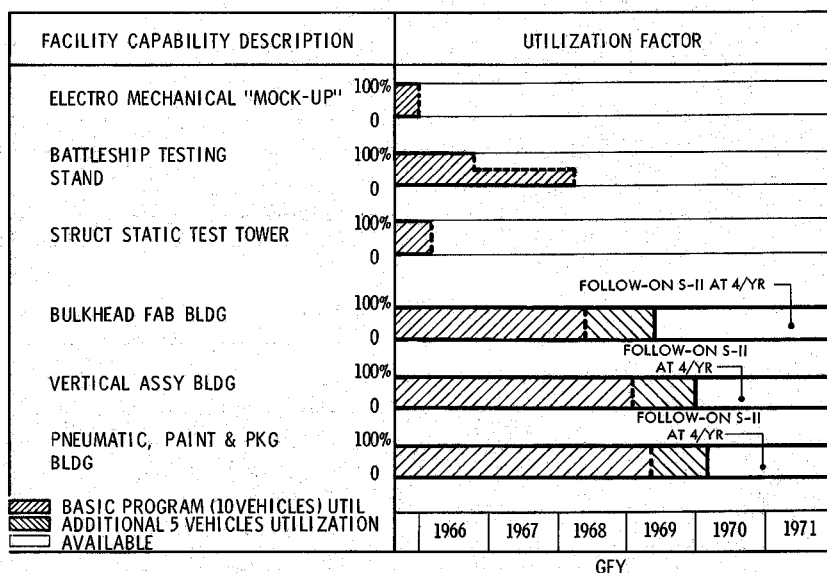


MAJOR SATURN S-II UNIQUE FACILITIES AVAILABILITY

PER MASTER PROGRAM SCHEDULE 67A REVISED 30 JAN 67



SLIDE 90. MAJOR SATURN S-II UNIQUE FACILITIES AVAILABILITY—
PER MASTER PROGRAM SCHEDULE 67A, REVISED JANUARY 30, 1967

vated command modules. You then have, as Mr. Tinnan showed, \$47 million for the development operations in the Block III, as well as renovated command module alternates. In the Saturn S-II program stages 11 through 15, for which, as Mr. Greer mentioned this morning, we have coverage on just a short-time basis—through March—we need additional funding of \$58.5 million for these. The additional stages 16 through 19, which would be used for the launch vehicles for additional AAP missions, will require initial funding of \$12.2 million.

In summary, with reference to critical events coming up in the command and service modules area (slide 94), we need full go-ahead on Spacecraft 113, 114, and 115 by February 15. We have actually had long leadtime procurement authorization on those items, on the basis of using the spare parts contract, but not full coverage. We are currently in negotiation with NASA, and we need to consummate that and get full go-ahead. We need the procurement of long leadtime items for the followon vehicles, which we discussed earlier, to fill the gap. This is necessary if we are to have no break in the production line and particularly this is true at the major subcontractors, especially at Beech and several others where they have a short-time cycle. Alternatively, we need the full go-ahead on the renovated command module program by July 1, and we need contract authorization by July, if we are to live with only 10 additional Block II spacecraft (Spacecraft 113-122). The longer we delay this contract authorization, if we are going to maintain the line in order to keep the cost down and utilize