

S&ID FOLLOW-ON GFY 1968 FUNDING REQUIREMENTS

CSM

PRODUCTION

SC #113 - 115	\$52.0 M
SC #116 - 122*	<u>\$17.5 M</u>
	\$69.5 M

DEVELOPMENT

EXTENDED MISSIONS

RCM, FDP + DEV*	\$19.0 M
BLK III FDP + DEV	\$20.0 M
BLK II MOD KITS	<u>\$ 8.0 M</u>
	\$47.0 M

SATURN S-II STAGE

STAGES #11 - 15	\$58.5 M
STAGES #16 - 19	<u>\$12.2 M</u>
	\$70.7 M

*ALTERNATES

February 15, 1967

SLIDE 93. S. & I.D. FOLLOW-ON GFY 1968 FUNDING REQUIREMENTS

S&ID FOLLOW-ON CRITICAL EVENTS SUMMARY

COMMAND & SERVICE MODULES

- FULL GO-AHEAD FOR CSM 113, 114, 115 BY 15 FEBRUARY 1967
- PROCUREMENT OF LONG LEAD TIME ITEMS FOR CSM 116 - 122
BY 1 APRIL 1967 OR
FULL GO-AHEAD ON RCM PROGRAM BY 1 JULY 1967
(EFFECTIVITY S C #106 & SUBSEQUENT)
- CONTRACT AUTHORIZATION FOR FINAL DEFINITION OF BLOCK III
BY 1 JULY 1967

LAUNCH VEHICLES

- FULL GO-AHEAD FOR S-II STAGES 11 - 15 BY 15 MARCH 1967
- GO-AHEAD FOR LONG LEAD TIME ITEMS FOR S-II STAGES 16 - 19
BY 1 OCTOBER 1967

February 15, 1967

SLIDE 94. S. & I.D. FOLLOW-ON CRITICAL EVENTS SUMMARY