

additional needs will be minor when compared to investments today at Marshall. We are currently considering this matter for inclusion in the fiscal 1969 budget. Fiscal year 1969 is the very latest we should begin work on the facilities we shall need for that follow-on period. Our facilities people are working closely with our future programs planning people to identify those future needs as precisely as possible. We are now taking inventory of facilities both here in Huntsville and throughout the country to see what facilities will be available for this future work.

My next chart presents construction of facility funding approved by the Congress for each fiscal year since 1961, when Marshall began. These figures include all of the locations shown on the previous chart. You see that we peaked in fiscal year 1963. Facilities, of course, must precede the hardware that you are going to build in those facilities or that you are going to test on these facilities. The building of these facilities had to precede the operations on the assembly floor. You see a rapid dropoff in our facilities program. We feel our entire facilities program was very successfully and effectively executed. As Mr. Webb said the other day, "A billion-dollar building program and no scandal."

This next chart presents a thumbnail status of our facility planning, design, and construction at all locations. Projects approved in 1964 and prior have been completed. The overall status of our facilities work from fiscal year 1965 to the present is indicated in the columns listed here. No problems.

Here are the construction of facilities projects we are requesting in the fiscal 1968 budget.

There is a water pollution control item for Huntsville that would provide holding basins and flow control devices to control disposal of our industrial waste into the Tennessee River.

**MARSHALL SPACE FLIGHT CENTER  
CONSTRUCTION OF FACILITIES  
(IN MILLIONS OF DOLLARS)**

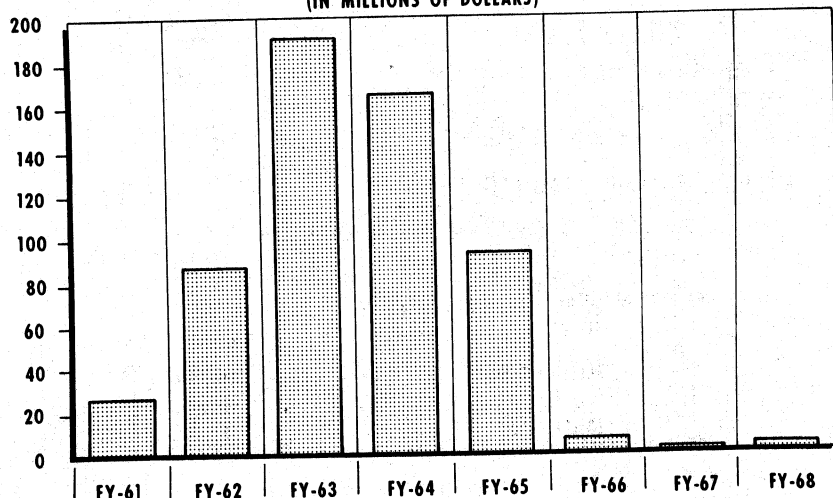


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