

**MSFC
APOLLO APPLICATIONS
FUNDING PLAN
(OBLIGATIONS)**

	FY 66	FY 67	FY 68
<u>AAP</u>			
UPRATED SATURN I	1.0	24.0	78.5
SATURN V			45.6
LAUNCH VEHICLE MODS			5.0
EXPERIMENTS	4.3	9.0	39.2
MISSION SUPPORT	.1	4.4	31.3
TOTAL	5.4	37.4	199.6

DOLLARS IN MILLIONS

FIGURE 60

\$200 million in order to help solve problems at the other manned space flight centers, Manned Spacecraft Center and Kennedy Space Center.

We do have an active cost reduction and accident prevention program. One example of cost reduction is the elimination of a set of ground support equipment for the Saturn V second stage vertical checkout building at the Mississippi Test Facility. An identical set was required for the second stage test stands, and by conducting the postfiring checkout in the stands instead of the vertical checkout building, we saved several million dollars without impeding the static test schedule.

Our Manned Flight Awareness program and Accident Prevention program are very highly motivated programs. The examples shown today were not to leave you with the feeling that the program is accident prone but rather to acquaint you with the type of unplanned occurrences that can happen on a program of this sort. There are human errors and mistakes made even though the product has good design, and the Accident Prevention program is what is thought to be the ultimate.

This concludes the Saturn program review.