

Actual obligations versus planned by projects for fiscal year 1965, fiscal year 1966, and fiscal year 1967 (to Dec. 31, 1966)

[In millions of dollars]

	Fiscal year 1965		Fiscal year 1966		Fiscal year 1967	
	Planned	Actual	Planned	Actual	Annual plan	Actual to Dec. 31
Saturn I.....	35.1	32.5				
Saturn I-B.....	255.5	257.8	249.0	248.9	199.8	124.3
Saturn V.....	952.9	955.6	1,106.5	1,105.5	1,051.8	684.5
Engines.....	166.3	166.3	133.2	133.2	49.8	68.9
Supporting development.....	20.7	22.5	18.3	18.2	12.7	6.3
Advanced studies.....	5.5	5.6	5.7	3.3	2.6	0
Apollo applications.....			5.4	1.5	37.4	11.2
Total.....	1,436.0	1,440.3	1,518.1	1,510.6	1,354.1	895.2

Fiscal year 1968 MSFC budget for NASA manned space flight R. & D. projects

[In millions of dollars]

Project	Requested	Change	Anticipated
Saturn I.....			
Saturn I-B.....	140.9	-11.0	129.9
Saturn V.....	1,074.1	-54.4	1,019.7
Launch vehicle engine development.....	24.5		24.5
Supporting development.....	34.0	-20.0	14.0
Apollo applications.....	204.9	-5.3	199.6
Advanced studies.....	14.0	-10.9	3.1
Total.....	1,492.4	-101.6	1,390.8

Fiscal year 1968 MSFC budget for NASA manned space flight construction of facilities projects

[In thousands of dollars]

Project	Requested by MSFC, August 1966	Change	Anticipated
Huntsville:			
Water pollution control.....	357	-7	350
Fire and security surveillance system.....	666	-146	520
Michoud Assembly Facility:			
Extend Saturn Blvd. to State road system.....	1,130	0	1,130
Repair, rehabilitation, and improvements.....	1,100	-220	880
Mississippi Test Facility: Facilities to support S-II and S-IC stage testing program.....	2,000	-2,000	0
Various locations:			
Upgrading and modifications, test and manufacturing facilities.....	2,000	-2,000	0
Total.....	7,253	-4,373	2,880

Carryover funds by R. & D. projects for fiscal years 1965 and 1966, carryover funds for fiscal years ending as of Dec. 31, 1966

[In thousands of dollars]

	fiscal year 1966	fiscal year 1965
Saturn I.....	0	0
Saturn I-B.....	0	18
Saturn V.....	578	255
Engines.....	0	2
Supporting development.....	2	61
Advanced studies.....	1,589	174
Total.....	2,169	510