

As to the funding—if I may have the next slide, please (fig. A-14). This will later be shown in more detail. We have listed here R. & D., C of F, and AO as the three sources of our funds. We want to point out that the R. & D. funds that will be shown as line items for the Kennedy Space Center are not the only R. & D. funds expended here. It is important to show the relationship of the administrative operations funds to the total R. & D. expenditure. This comes into the proper perspective only if one considers the total manpower funded by R. & D. here.

EVOLUTION

MISSILE FIRING LABORATORY	JANUARY, 1953 - JUNE 30, 1960
LAUNCH OPERATIONS DIRECTORATE	JULY 1, 1960 - JUNE 30, 1962
LAUNCH OPERATIONS CENTER	JULY 1, 1962 - DECEMBER 20, 1963
JOHN F. KENNEDY SPACE CENTER, NASA	DECEMBER 20, 1963

FIGURE A-12

WORKFORCE

	Actual End FY 66	Estimate End FY 67	Estimate End FY 68
Contractor Personnel	15,450	18,700	18,400

	Actual End FY 66	Authorized End FY 67	Proposed End FY 68
Civil Service Personnel	2,589	2,720	2,720

FIGURE A-13

The total R. & D. money expended at KSC is a composite made up of Kennedy Space Center funds and moneys from other centers. It contains a share—and you can see, a considerable share—of \$69 million proposed for fiscal year 1968, of Marshall Space Flight Center funds to support work conducted at the Kennedy Space Center under the control of the Marshall Space Flight Center and covered in KSC contract supplements to the base prime stage contracts. This amounts, then, this year to \$61 or \$62 million, and almost \$70 million by next year.

A further input comes from Manned Spacecraft Center. This is shown estimated because we do not have accurate data. It is estimated on the basis of a projected manpower figure of those personnel under contract to the Manned Spacecraft Center but working here for North