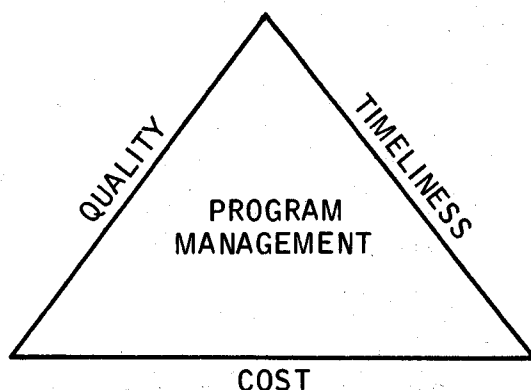


KSC's CONTRACTOR PROBLEMS IN MEETING GOALS



FLUCTUATING MANPOWER REQUIREMENTS RESULTING FROM INTERFACES WITH OTHER CONTRACTORS

VARYING LAUNCH SCHEDULES AND AS A RESULT, VARYING MILESTONE DATES

UNPREDICTABLE MODIFICATION REQUIREMENTS

LIMITED STATISTICAL HISTORY

FIGURE D-3

Saturn I program terminates in fiscal year 1969. The Saturn V and spacecraft contractor manpower curves are parallel, peaking about middle fiscal year 1968 and then decreasing.

The support contractor manpower chart (fig. D-7) represents the cumulative total of all our R. & D. support contractor personnel of FEC, Dow, RCA, Bechtel, and GE. Consistent with the recompetition as discussed by Mr. Siepert, Dow-Bechtel and FEC-RCA are represented by the facilities support contractor and the communications/instrumentation support contractor, respectively, in fiscal year 1968 and fiscal year 1969. You will notice that our support requirements increase until middle fiscal year 1969 because we are entering an operational phase which increases until that time.

This funding summary chart (fig. D-8) is a rather dramatic illustration of the transitional phase occurring at KSC. It illustrates C of F and corresponding R. & D. costs from fiscal year 1963 through fiscal year 1968.