

KSC APOLLO
STAGE AND SPACECRAFT
CONTRACTOR MANPOWER POP 67-1

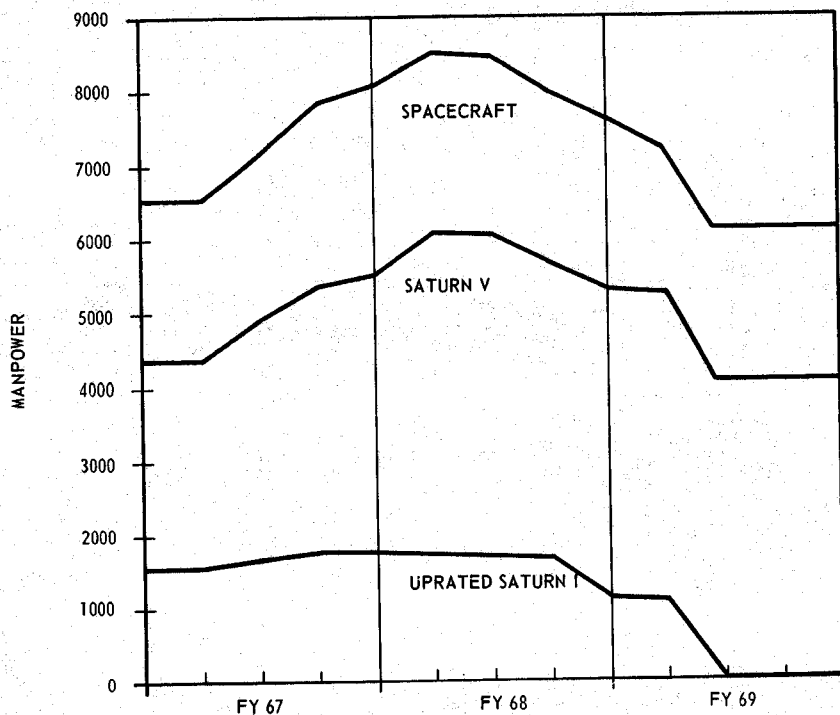


FIGURE D-6

doesn't appear in our budget. The same is true with the MSFC total. This is an estimate, and it was shown on some of the charts used by Dr. Debus earlier.

Continuing our discussion of KSC budgets, this Apollo C of F funding summary (fig. D-10) highlights how we have spent and intend to spend our money in the C of F area. The main thing it shows is the dramatic falloff of the money allocated to us after the fiscal year 1965 and prior year funding of \$830 million.

This chart (fig. D-11) is the detail of the largest single construction that we have here, launch complex 39. You will see that this afternoon. Starting in fiscal year 1963 we had money allotted to us as illustrated on this chart. At that time we projected a cost run-out on LC-39 at less than \$500 million. We are going to meet that goal. As you can see, the planned obligations run out to approximately \$490 million. The obligation curve shows the various component items during the construction period.

The chart (fig. D-12) illustrates the C. of F. procured plant value of KSC planned through fiscal year 1970. You can see it increases to approximately \$890 million. This is an indication of the scope of