

Mr. MILLER. Mr. Chairman, members of the committee, the speakers who came before me have explained in some detail the programs and funding levels proposed for the "Research and development" appropriation and the "Construction of facilities" appropriation. My purpose is to speak to the third KSC appropriation, the "Administrative operations" appropriation and the principal activities it supports.

This chart (fig. F-1) is now in your hands, gentlemen. It was the last chart used by Dr. Debus. It outlines briefly the dollar value of the NASA effort managed here. The top line shows the total of the research and development appropriation applied at KSC. The next summary line relates to the construction of facilities appropriation to which General Shinkle has already spoken. The bottom summary line is labeled administrative operations. This appropriation request totals \$99.6 million for fiscal year 1968, or about 20 percent of the total dollar value represented on this chart.

Since civil service manpower is one of the main programs financed by this appropriation, I would like to speak to it first. This is similar to Mr. Siepert's chart (fig. F-2). It shows the proposed distribution of civil service manpower by organization in fiscal year 1968. Our fiscal year 1967-68 program indicates 2,785 permanent and temporary spaces. They will be distributed as shown. The big authorizations are to the operating organizations, as shown by the blocks on the bottom line of the chart. You will note that the director of launch operations, in total, has 925 spaces, about one-third of the KSC total. The director of technical support and the director of design engineering together have another third of the total resources. The spaces as-

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	ACTUAL FY 1966	AUTHORIZED FY 1967	PROPOSED FY 1968
RESEARCH AND DEVELOPMENT	<u>214,736</u>	<u>381,309</u>	<u>391,171</u>
OFFICE OF MANNED SPACE FLIGHT	<u>169,258</u>	<u>337,307</u>	<u>347,739</u>
JOHN F. KENNEDY SPACE CENTER	128,859	224,050	232,200
GEORGE C. MARSHALL SPACE FLT CTR	6,261	61,982	69,659
MANNED SPACECRAFT CENTER	34,138 (EST)	51,275 (EST)	45,880 (EST)
OFFICE OF SPACE SCIENCE & APPLICATIONS	<u>45,263</u>	<u>44,002</u>	<u>43,332</u>
JOHN F. KENNEDY SPACE CENTER	4,647	3,987	3,332
OTHER CENTERS	40,616 (EST)	40,015 (EST)	40,000 (EST)
OFFICE OF ADVANCED RESEARCH & TECHNOLOGY	<u>215</u>	<u>-0-</u>	<u>100</u>
JOHN F. KENNEDY SPACE CENTER	193	-0-	100
OTHER CENTERS	22	-0-	-0-
CONSTRUCTION OF FACILITIES	<u>6,917</u>	<u>35,758</u>	<u>24,885</u>
OFFICE OF MANNED SPACE FLIGHT	6,030	34,021	22,595
OFFICE OF SPACE SCIENCE & APPLICATIONS	887	1,737	2,290
ADMINISTRATIVE OPERATIONS	<u>81,952</u>	<u>92,658</u>	<u>99,575</u>

FIGURE F-1