

In response to an earlier question about overtime, I would say now—I do not have a chart—our overtime program for fiscal year 1968 is the same as 1967. It is a level program for a total of \$2,180,000.

This chart (fig. F-6) speaks to our temporary duty travel program. The program is financed by this appropriation and is important to the accomplishment of KSC responsibilities. This chart shows that our travel program by dollars per fiscal year is unchanged for fiscal year 1968 at \$1.1 million.

To give you an idea of where this travel is accomplished I have added an entry at the bottom called travel destination. You will note that 63 percent of our travel is to other NASA organizations, 19 percent to contractor facilities and 18 percent to others. This is based on a sample of 800 trips taken over the past 2 months. I think it reflects the interdependence of the NASA centers and the NASA contractor effort. It is also an expression of the highly technical nature of our business.

At this point I want to recall a chart—figure F-7—used earlier by Dr. Debus, which shows the principal KSC responsibilities. I direct your attention to statement No. 5, which reads, "Furnish on-site technical and administrative support for all NASA programs."

This support is furnished to our civil service manned functions and the contractors at KSC and the Cape.

The administrative operations appropriation has a major role in meeting this responsibility. It funds the support which is commonly

KENNEDY SPACE CENTER
TEMPORARY DUTY TRAVEL PROGRAM

COST OF TRAVEL

(IN MILLIONS)

	ACTUAL FY 66	ESTIMATED FY 67	PROPOSED FY 68
ANNUAL COST	\$.8	\$1.1	\$1.1

DESTINATION OF TRAVEL

NASA	PERCENTAGE OF TRIPS
MARSHALL SPACE FLIGHT CENTER	
MANNED SPACECRAFT CENTER	63%
WESTERN TEST RANGE	
NASA HEADQUARTERS	
CONTRACTOR FACILITIES	19%
OTHER	18%

FIGURE F-6