

issues were made to research and development oriented activities. All of these support services are provided by KSC contract and are paid for by the administrative operations funds.

The third group is purchased by KSC from other Government agencies, as the next chart (fig. F-10) shows.

The services provided by the Air Force are principally related to Eastern and Western Test Range support. (Please note the footnote.) We have considerable technical support from the Air Force, too.

With respect to vehicle service provided by GSA, for example, 72 percent of the vehicles operated, omitting the tour vehicles, are directly assigned and supported by the research and development activities. These services are all obtained by cross-servicing arrangements with the other departments and paid for by administrative operations funds.

The fourth group of services (fig. F-11) is purchased through the KSC Procurement and Contracting Office.

Here I want to cite some examples of support being supplied from our fiscal year 1967 funds. Our electricity used, for instance, runs about 20 million kilowatt-hours per month. This is equivalent to consumption by a city of something like 60,000 people. It will cost us about \$4.2 million this year. Gas will cost about \$200,000, and water about \$64,000. With respect to supplies and materials, our costs will

KENNEDY SPACE CENTER

SUPPORT SERVICES

(FUNDED BY ADMINISTRATIVE OPERATIONS)

UTILITIES OPERATION & MAINTENANCE	MAINTENANCE & REPAIR
PHOTOGRAPHY	ENGINEERING SERVICES
REPRODUCTION	GRAPHICS
FIRE PROTECTION	PUBLICATIONS
SECURITY & POLICE	MAIL SERVICE
SAFETY	ENVIRONMENTAL HEALTH
HURRICANE PROTECTION	INSECT & RODENT CONTROL
TRANSPORTATION	REFUSE COLLECTION
QUALITY	TRAINING
SUPPLY OPERATIONS	DATA PROCESSING - BUSINESS

FIGURE F-9