

KENNEDY SPACE CENTER

SUPPORT SERVICES PROVIDED BY OTHER GOVERNMENT AGENCIES

(FUNDED BY ADMINISTRATIVE OPERATIONS)

US AIR FORCE *

MAINTENANCE, REPAIR AND OPERATION OF FACILITIES

SECURITY & POLICE

ENVIRONMENTAL HEALTH

SUPPLY SERVICE

TRANSPORTATION

CONTRACTOR PRICE ANALYSIS

GENERAL SERVICES ADMINISTRATION

VEHICLES AND TRANSPORTATION SERVICES

COMMUNICATION - FEDERAL TELECOMMUNICATION SERVICE

DEFENSE CONTRACT AUDIT AGENCY

AUDIT SERVICES

DEFENSE CONTRACT ADMINISTRATION SERVICE

CONTRACT ADMINISTRATION

*Several Technical Services Funded by Research & Development Appropriation are also provided.

FIGURE F-10

be about \$2.5 million this year. All of these services are paid for by the administrative operations funds.

This chart (fig. F-12) summarizes the proposed KSC funding of requirements in the administrative operations appropriation for fiscal year 1968. They reflect our forecast made in December of greater support requirements for maintenance, repair, and operation facilities, added requirements for security and fire protection, and for supplies, materials, utilities, and communications to support them.

One-third of the increase is attributable to personnel costs such as increased man-years of civil service employment, in-step wage increases, and a pay increase for professional engineers and scientific personnel.

That concludes my presentation, Mr. Chairman.

Chairman TEAGUE. Yes, sir. Thank you, sir.

Representative WAGGONER. I think it would be safe for me to say that it was an oversimplification when you started out by saying that money was the chief commodity in this phase of the operation, was it not?

Dr. DEBUS. We will have lunch at this time, and Mr. Siepert will talk about the Visitor Information Center.