PRESENTATION TO THE CONGRESSIONAL SUBCOMMITTEE ON MANNED SPACE FLIGHT BY THE JOHN F. KENNEDY SPACE CENTER, NASA, FEBRUARY 24, 1967

INDEX TO COMPILED INFORMATION IN REPLY TO INQUIRIES

I. Programs and Projects:
- (a) Fiscal:
  - (1) 1968 budget allocation by major programs with consistent comparable budget for fiscal years 1965, 1966, and 1967, including current total cost to completion estimates for each major program.
  - (2) Analysis of fiscal year 1967–68 budget realinement by programs.
  - (3) Actual versus planned expenditure by programs for fiscal years 1965, 1966, and 1967 (to date).
  - (4) Budget requested by Center for fiscal year 1968, amount reduced and final budget.
  - (5) "No-year" funds carryover by programs for fiscal years 1964, 1965, and 1966.
  - (6) List of research and development contracts in order of dollar value currently in force.
  - (7) List of construction contracts with estimated completion date and total costs.
- (b) Procurement for research and development:
  - (1) Number of procurement plans submitted to Center director (less than $5 million).
  - (2) Number submitted to NASA Headquarters (more than $5 million).
  - (3) Exceptions to (1) and (2) above.
- (c) Contracts (calendar year 1966):
  - (1) Number of competitive participants in each R. & D. negotiated contract.
  - (2) Fixed price contracts converted to CPIF.
  - (3) Contracts scheduled to be converted to CPIF.
  - (4) Contracts to a review board to determine final fee.
  - (5) Contracts renegotiated.
  - (6) Organization identification of contract approval authority (organization level and type of authority).
  - (7) Percentage of contracts to small businesses.
- (d) Facilities:
  - (1) Status of facility planning, design and construction for fiscal years 1965, 1966, 1967, and 1968.
  - (2) Listing of cost-plus-fixed-fee contracts entered into for facility management, services and construction.
  - (3) Estimated future construction fund requirements for facilities and general description of probable work.

II. Management:
- (a) Changes in organization chart from 1966 with identification of mission relationship of each major subarea.
- (b) Number and cost of contracts administered by other Government agencies identified in 0–$100,000, $100,000–$500,000, and over $500,000 contract value groupings.
- (c) Percent of overtime of total time on individual projects or programs over $50,000.
- (d) Average annual cost of each direct Center employee, with comparison to previous year.
- (e) Listing of each support contract pertaining to KSC.