

STATUS OF MANNED SPACE FLIGHT FISCAL YEAR 1968 BUDGET, R. & D.

REQUEST I(a)(4).—Budget requested by Center for fiscal year 1968, amount reduced and final budget

[In thousands of dollars]

	Requested	Amount reduced	Final
Research and development: Manned spaceflight.....	246,800	-14,600	232,200
I. Apollo.....	242,500	-14,000	228,500
(1) Upgraded Saturn I.....	(26,300)	0	(26,300)
(2) Saturn V.....	(93,800)	(-5,000)	(88,800)
(3) Launch operations and instrumentation.....	(108,700)	(-8,000)	(100,700)
(4) Space operations.....	(11,200)	(-1,000)	(10,200)
(5) Supporting development.....	(2,500)	0	(2,500)
II. Apollo applications.....	3,300	0	3,300
III. Advanced missions.....	1,000	-600	400
Administrative operations.....	135,612	-36,037	99,575
I. Personnel costs.....	38,150	-674	35,476
II. Operation of installation.....	99,462	-35,363	64,099
Total.....	382,412	-50,637	331,775

STATUS OF FISCAL YEAR 1968 MANNED SPACE FLIGHT C. OF F. BUDGET AS OF JAN. 1, 1967

[In thousands of dollars]

Project title	KSC budget request	Amount reduced	Final budget
Manned space flight.....	53,092	-30,497	22,595
Launch complex 39.....	20,000	-3,340	16,660
Maintenance staging and heavy equipment building.....	1,865	-1,865	0
Propellant servicing area.....	2,875	-2,875	0
Utility installations.....	6,395	-6,185	210
Addition to plant maintenance facility.....	1,500	-1,500	0
Launch equipment shop additions.....	922	-922	0
Launch complex 39 operational spares building.....	500	-500	0
Addition to base operations building.....	3,391	-3,391	0
Launch complex 39 support building.....	381	-381	0
Alteration and rehabilitation of launch complex 34/37.....	14,585	-8,860	5,725
Gaseous helium storage and loading station.....	678	-678	0

FUNDS CARRYOVER, FISCAL YEARS 1964-66

REQUEST I(a)(5).—No-year funds carryover by programs for fiscal years 1964-66

[In thousands of dollars]

	1964		1965		1966	
	Available appropriations	Carry-over	Available appropriations	Carry-over	Available appropriations	Carry-over
Research and development.....	55,058	30	56,798	115	128,859	2,789
I. Apollo.....	54,646	30	56,329	114	128,109	2,539
(1) Saturn I.....	7,843	0	5,130	2	0	0
(2) Upgraded Saturn I.....	6,902	1	6,625	21	25,786	1,114
(3) Saturn V.....	9,788	0	12,018	1	28,386	61
(4) Launch operation and instrumentation.....	27,992	17	30,636	90	65,573	1,270
(5) Space operations.....	(1)	(1)	(1)	(1)	7,255	68
(6) Supporting development.....	2,121	12	1,920	0	1,109	26
II. Apollo Applications.....					250	0
III. Advanced missions.....	412	0	469	1	500	250

¹ Funded by MSC.