

REQUEST II (d).—Average annual cost of each direct center employee with comparison to previous year

	Fiscal year (1967)	Fiscal year (1968)
Average annual salary.....	\$10,880	\$11,080

KSC SUPPORT CONTRACTS

REQUEST II (e).—Listing of each support contract pertaining to KSC

1. Bechtel Corp., 220 Bush Street, San Francisco, Calif. (as of Dec. 31, 1966) :

Annual estimated cost..... \$6,862,783 (actual).
 Expiration date of current contract..... June 30, 1967.
 Number of personnel employed..... 300.
 Negotiated overtime (annual)..... ⁽¹⁾.
 Amount of subcontracts (annual)..... \$139,070 (actual).

¹ All overtime authorized by individual work order as required.

Function: This contract provides specialized installation, modification, maintenance, and repair of launch complex facilities, including high-pressure gas, fuel lines and controls, electrical controls, interlocks, electronic measuring and recording installations, and mechanical and hydraulic installations.

2. The Bendix Corp., Fisher Building, Detroit, Mich. 48202 (as of Dec. 31, 1966) :

Annual estimated cost..... \$23,713,000.
 Expiration date of current contract..... Oct. 1, 1967.
 Number of personnel employed..... 2,100 (average).
 Negotiated overtime (annual)..... 10%.
 Amount of subcontracts (annual)..... \$700,000.

Function: The contractor manages, operates, and provides direct support for the following launch operations activities: Engineering, reliability and quality assurance, Launch Complex 39, industrial complexes, high-pressure gas facilities, Propellant Systems Components Laboratory, propellants, life support and ordnance, technical shops, and systems safety.

3. Dow Chemical Co., Midland, Mich. 48640 (as of Dec. 31, 1966) :

Annual estimated cost..... \$4,200,705.
 Expiration date of current contract..... June 30, 1967.
 Number of personnel employed..... 270.
 Negotiated overtime (annual)..... 10%.
 Amount of subcontracts (annual)..... \$350,000.

Function: This contract provides KSC with the following services: Performance of planning; estimating; development and preparation of functional requirements and design criteria; engineering studies; preparation of designs facility record documents; preparation of documentation which includes interface control documents, configuration control drawings, cabling documentation, operation and maintenance manuals; facility activation; review of plans and specifications; and preparation and review of PERT networks.

4. Federal Electric Corp., 621-671 Industrial Avenue, Paramus, N.J. 07652 (as of Dec. 31, 1966) :

Annual estimated cost..... \$5,243,000.
 Expiration date of current contract..... June 30, 1967.
 Number of personnel employed..... 535.
 Negotiated overtime (annual)..... 8%.
 Amount of subcontracts (annual)..... None.

Function: This contract provides KSC with the following services: Repair and calibration of measuring instruments; operation and maintenance of special timing systems, main telemetry station, special tracking equipment and facility and environmental measurement systems; preparation of the KSC reference