

NASA-S-67-1440

MAJOR CHANGES IN ADMINISTRATIVE OPERATIONS COSTS

FY 1967 BUDGET VERSUS FY 1968 CONGRESSIONAL BUDGET
(OTHER THAN PERSONNEL RELATED COSTS)
(DOLLARS IN THOUSANDS)

	<u>FY 1967</u>	<u>BUDGET FY 1968</u>	<u>Δ</u>
● ALL OTHER THAN PERSONNEL RELATED COSTS	<u>\$35,702</u>	<u>\$37,013</u>	<u>\$1311</u>
● MAINTENANCE AND OPERATION OF WHITE SANDS			+568
● ELLINGTON AIR FORCE BASE TENANCY			+1000
● OTHER ADJUSTMENTS			-257

FIGURE 3

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ADMINISTRATIVE OPERATIONS MAJOR CATEGORIES OF SERVICE

	<u>MANPOWER</u>	
	<u>1967</u>	<u>1968</u>
MAINTENANCE & OPERATION OF FACILITIES, MSC	811	777
TECHNICAL WRITING, GRAPHICS, LOGISTICS, PHOTOGRAPHIC SERVICES, CLOSED CIRCUIT TV, ETC	400	349
MAINTENANCE & OPERATION OF FACILITIES, WSTF	178	168
COMPUTER PROGRAMMING & OPERATION SUPPORT	128	128
TOTALS	<u>1517</u>	<u>1422</u>

FIGURE 4