

VIII

DATA FOR SUBCOMMITTEE ON MANNED SPACE FLIGHT
INDEX

I. MANAGEMENT.

- A. Organization chart with identification of mission relationships of each major sub-area, indicating changes from 1966.
- B. List of all projects or programs over \$50,000 with identification of mission relationships and cognizant Headquarters authority.
- C. Number and cost of contracts administered by other government agencies, with agencies identified in "\$0 - \$100,000"; "\$100,000 - \$500,000"; and "Over \$500,000" groupings.
- D. Percent of overtime of total time on individual projects or programs over \$50,000.
- E. Average annual cost of each MSC direct center employee with comparison to previous year.
- F. Listing of each support contract pertaining to the facility with pertinent data.

II. FISCAL

- A. 1968 budget allocations by major program with consistent comparable budget for Fiscal Years 1965, 1966, and 1967.
- B. Analysis of Fiscal Year 1967 - 1968 budget realignments by programs.
- C. Actual versus planned obligation by programs for Fiscal Years 1965, 1966, and 1967 (first half)
- D. "No-year" funds carry-over by programs for Fiscal Years 1964, 1965, 1966 and 1967 (first half)
- E. Budget requested by Center for Fiscal Year 1968, amount reduced and final budget.
- F. List of R&D contracts in order of dollar value currently in force.
- G. List of construction contracts with estimated completion date and total costs.

III. PROCUREMENT FOR RESEARCH AND DEVELOPMENT.

- A. Number of procurement plans submitted to Center Director
- B. Number submitted to NASA Headquarters
- C. Exceptions to (A) and (B) above.

IV. CONTRACTS (CALENDAR YEAR 1966).

- A. Number of competitive participants in each R&D negotiated contract.
- B. Fixed-price contracts converted to CPIF.
- C. Contracts scheduled to be converted to CPIF.
- D. Contracts to a review board to determine final fee.
- E. Organization identification of contract approval authority (organization level and type of authority).
- F. Contracts renegotiated.
- G. Percentage of contracts to small business.

V. FACILITIES.

- A. Furnish information to show the status of facility planning, design and construction for Fiscal Years 1962, 1963, 1964, 1965, 1966, 1967, 1968, and future years when incrementally funded.
- B. Furnish a listing of cost-plus-fixed-fee and Cost-Plus-Award-Fee contracts entered into for facility, management, services, and construction.
- C. An estimate of future construction fund requirements for facility together with a general description of probable work.