

MISSION RELATIONSHIPS AND COGNIZANT MANNED SPACECRAFT CENTER AND HEADQUARTERS OFFICE
(Programs over \$50,000)

<u>Program/Project</u>	<u>FY 67 Plan (in millions)</u>	<u>FY 68 Budget (in millions)</u>	<u>Mission Relationship</u>	<u>Headquarters Organization</u>
<u>APOLLO</u>	<u>1,350.1</u>	<u>1,160.4</u>	Apollo	Manned Space Flight
<u>Spacecraft</u>	<u>1,243.6</u>	<u>1,028.9</u>	Apollo	Manned Space Flight
C&SM	560.4	490.0	Apollo	Manned Space Flight
LM	465.8	369.7	Apollo	Manned Space Flight
G&N	76.6	55.4	Apollo	Manned Space Flight
IRC	30.0	23.2	Apollo	Manned Space Flight
Support	110.8	90.6	Apollo	Manned Space Flight
<u>Mission Support</u>	<u>106.5</u>	<u>131.5</u>	Apollo	Manned Space Flight
Operations	94.7	117.5	Apollo	Manned Space Flight
Mission Control	(42.6)	(61.5)	Apollo	Manned Space Flight
Space Operations	(52.1)	(56.0)	Apollo	Manned Space Flight
Supporting Dev	11.8	14.0	Apollo	Manned Space Flight