

MISSION RELATIONSHIPS AND COGNIZANT MANNED SPACECRAFT CENTER AND HEADQUARTERS OFFICE (Con't)
(Programs over \$50,000)

<u>Program/Project</u>	<u>FY 67 Plan</u> <u>(in millions)</u>	<u>FY 68 Budget</u> <u>(in millions)</u>	<u>Mission</u> <u>Relationship</u>	<u>Headquarters</u> <u>Organization</u>
<u>Research & Development (Con't)</u>				
<u>APOLLO APPLICATIONS</u>	<u>32.6</u>	<u>228.2</u>	AAP	Manned Space Flight
<u>Space Vehicles</u>	14.6	134.6	AAP	Manned Space Flight
<u>Experiments</u>	16.8	79.6	AAP	Manned Space Flight
<u>Mission Support</u>	1.2	14.0	AAP	Manned Space Flight
<u>ADVANCED MISSIONS</u>	<u>3.3</u>	<u>3.4</u>		Manned Space Flight
<u>GEMINI</u>	<u>21.6</u>	<u>-</u>	Gemini	Manned Space Flight
Total MSC MSF R&D	1,407.6	1,392.0		Manned Space Flight
Construction of Facilities	9.1	2.4	All Missions	Manned Space Flight
Administrative Operations	95.0	97.6	All Missions	Manned Space Flight

1968 NASA AUTHORIZATION

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