

MSC FY 1968 BUDGET ESTIMATES

(in millions of dollars)

<u>Program</u>	<u>FY 65</u>	<u>FY 66</u>	<u>FY 67</u>	<u>FY 68</u>
CONSTRUCTION OF FACILITIES	<u>20.1</u>	<u>4.2</u>	<u>9.1</u>	<u>2.4</u>
MSC Locations	20.1	4.2	9.1	2.4
Various Locations	0	0	0	0
ADMINISTRATIVE OPERATIONS	<u>91.2</u>	<u>86.5</u>	<u>95.0</u>	<u>97.6</u>
Personnel Costs	51.2	51.7	59.3	60.6
Operations of Installation	40.0	34.8	35.7	37.0