

1968 NASA AUTHORIZATION

RESEARCH & DEVELOPMENT

MSC COMPARISON OF PLANNED AND ACTUAL OBLIGATIONS

(In Millions of Dollars)

	FY 1965		FY 1966		First Half FY 1967	
	Planned	Actual	Planned	Actual	Planned	Actual
		Carryover		Carryover	Through Dec. 31, 1966	
APOLLO	1,110.2	1,109.4	1,282.7	1,282.3	911.8	918.9
APOLLO APPLICATIONS	-	-	22.0	21.6	4.6	4.6
ADVANCED MISSIONS	9.4	9.0	2.1	.7	-	-
GEMINI	308.1	307.7	196.9	196.5	10.6	10.6
TOTAL MSF R&D	1,427.7	1,426.1	1,503.7	1,501.1	927.0	934.1