

MSC ADMINISTRATIVE OPERATIONS AND CONSTRUCTION OF FACILITIES FY 1968 BUDGET REQUEST RECAP

(in millions of dollars)

	MSC FY 1968 Budget Request	Reductions	Final Budget
<u>CONSTRUCTION OF FACILITIES</u>	<u>18.4</u>	<u>-16.0</u>	<u>2.4</u>
Automatic Checkout System Experimental Facility	1.8	- 1.8	0
Center Support Facilities	2.0	- 1.5	.5
Flight Medicine and Health Support Facility	1.6	- 1.6	0
Program Office Building	2.7	- 2.7	0
Modifications to the Environmental Testing Lab	2.7	- .8	1.9
Spacecraft Recovery Environment Test Facility	2.3	- 2.3	0
Systems Laboratory, Thermochemical Test Area	.5	- .5	0
Additions to Auditorium Facility	.6	- .6	0
Addition to Flight Crew Training Facility	.9	- .9	0
Rehabilitation and Expansion of the Heating and Cooling Systems - Industrial Plant, Downey, Calif.	3.3	- 3.3	0
<u>ADMINISTRATIVE OPERATIONS</u>	<u>112.3</u>	<u>-14.7</u>	<u>97.6</u>
Personnel Costs	64.9	- 4.3	60.6
Other Costs	47.4	-10.4	37.0
			1381

1968 NASA AUTHORIZATION