STATUS OF FACILITY PROJECTS

| Unobligated | | | | | | | |
|-------------|---|----------------|-----------------|----------------------|--|--|--|
| | Project | FY Approved | Program Plan | Balance Jan. 1. 1967 | <u>Status</u> | | |
| 7228 | Cafeteria | 1965 | \$ 787,500 | \$ 25,823 | Construction 99% complete | | |
| 7230 | Central Heating and Cooling Plant and Warehouse Addition | 1965 | 1,450,000 | 225,100 | Construction completed. Claims pen- | | |
| | aanin aa la | | | | ding. Equip ment Procure ment 85% complete. | | |
| 7215 | Center Support Facilities | 1966 | 800,000 | 200,800 | Construction completed. | | |
| 7224 | Modifications to Environmental Testing Laboratory | 1966 | 3,380,000 | 551,540 | Construction 85% complete | | |
| 7215 | Center Support Facilities | 1967 | 1,000,000 | 1,000,00 | Under design | | |
| 7235 | Lunar Sample Receiving Laboratory | 1967 | 8,100,000 | 4,011,234 | Construction 50% complete | | |
| 7242 | Flight Crew Training Facility | 1967 | 1,100,000 | 1,100,000 | Under design | | |
| 7245 | Engineering Building | 1967 | 2,600,000 | 2,600,000 | Planning | | |
| 7215 | Center Support Facilities | 1968 | 525,000 | 525,000 | Planning | | |
| 7224 | Modifications to Environmental Testing Laboratory | 1968 | 1,900,000 | 1,900,000 | Planning | | |

STATUS OF FACILITY PROJECTS

MANNED SPACECRAFT CENTER - VARIOUS LOCATIONS

| | <u>Project</u> | FY Approved | Program Plan | Unobligated Balance Jan. 1, 1967 | <u>,Status</u> |
|------|---|----------------|-----------------|--|--------------------------------------|
| 9121 | Apollo Propulsion Systems Development Facility (WSTF) | 1963 | \$ 8,809,000* | \$ 2 m 0 | Completed. Claims pen- ding. |
| 9137 | Lunar Module Test Facility (WSTF) | 1964 | 14,430,000 | 1,150 | Construction. Claims pen- ding |
| 3581 | Apollo Spacecraft Facilities (Downey) | 1963 | 9,289,000* | . 0 | Construction. |