

V. FACILITIES

- C. An estimate of future construction fund requirements for facility together with a general description of probable work.

Future Construction Fund Requirements for Projects Included in FY 1968 Program

1. Modifications to Environmental Testing Laboratory - due to the complex and sophisticated nature of this facility, \$1 to \$2 million will be required on a yearly basis to retain present capabilities and incorporate technological advances.
2. Center Support Facilities - It is anticipated that additional funds will be required for utilities and center development to support any future construction programs.