

NASA
MANNED SPACE FLIGHT
 FY 1968 BUDGET ESTIMATE
 (MILLIONS OF DOLLARS)

	FY 1966	FY 1967	FY 1968	
RESEARCH AND DEVELOPMENT	\$3,199.5	\$3,024.0	\$3,069.2	
APOLLO	2,941.0	2,916.2	2,606.5	
APOLLO APPLICATIONS	51.2	80.0	454.7	
ADVANCED MISSIONS	10.0	6.2	8.0	NO
GEMINI	197.3	21.6	-0-	CHANGE
CONSTRUCTION OF FACILITIES	17.5	43.8	27.9	
ADMINISTRATIVE OPERATIONS	296.9	315.4	323.5	
TOTAL	\$3,513.9	\$3,383.2	\$3,420.6	

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FIGURE 3

MANNED SPACE FLIGHT
 RESEARCH AND DEVELOPMENT
APOLLO
 FY 1968 BUDGET ESTIMATE
 (MILLIONS OF DOLLARS)

	FY 1966	FY 1967	FY 1968
SPACECRAFT	\$ 1,233.8	1,250.3 ^{1,261.3}	1,036.3 ^{1,095.3}
UPDATED SATURN I	274.8	236.6	156.2
SATURN V	1,134.9	1,135.6 ^{1,131.6}	1,100.5 ^{1,062.5}
ENGINE DEVELOPMENT	133.2	236.9 ^{49.8}	201.0 ^{24.5}
MISSION SUPPORT	164.3	243.0 ^{236.9}	201.0 ^{268.0}
TOTAL	\$2,941.0	\$2,916.2	\$2,606.5

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FIGURE 4