

MANNED SPACE FLIGHT
RESEARCH AND DEVELOPMENT
SATURN V
 FY 1968 BUDGET ESTIMATE
 (MILLIONS OF DOLLARS)

	FY 1966	FY 1967	FY 1968
1st STAGE (S-IC)	191.9	184.9	182.2 174.7 233.9
2nd STAGE (S-II)	256.2	240.6 244.6	245.0 239.8 245.0
3rd STAGE (S-IVB)	162.0	154.0	151.2 151.2
INSTRUMENT UNIT	67.8	72.9	75.1
GROUND SUPPORT EQUIPMENT	107.6	60.9	35.8
F-1 ENGINES	66.2	92.3	105.3 88.2
J-2 ENGINES	67.2	83.5	78.5
VEHICLE SUPPORT	216.0	238.5	242.0 241.0
TOTAL	\$ 1,134.9	1,135.6 1,131.6	1,100.5 1,062.5

NASA HQ MP67-5436
1-15-67

FIGURE 7

MANNED SPACE FLIGHT
RESEARCH AND DEVELOPMENT
ENGINE DEVELOPMENT & MISSION SUPPORT
 FY 1968 BUDGET ESTIMATES
 (MILLIONS OF DOLLARS)

	FY 1966	FY 1967	FY 1968
ENGINE DEVELOPMENT	\$ 133.2	\$ 49.8	\$ 24.5
MISSION SUPPORT	\$ 164.3	243.9 236.9	201.0 268.0
OPERATIONS	112.9	196.9 189.9	220.0 216.0
SYSTEMS ENGINEERING	20.0	20.0	20.0
SUPPORTING DEVELOPMENT	31.4	27.0	32.0

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1-15-67

FIGURE 8