

MANNED SPACE FLIGHT
RESEARCH AND DEVELOPMENT
APOLLO APPLICATIONS
FY 1968 BUDGET ESTIMATES
(MILLIONS OF DOLLARS)

	FY 66	FY 67	FY 68
SPACE VEHICLES	<u>\$8.5</u>	<u>\$38.6</u>	<u>\$263.7</u> ^{287.7}
CSM PROCUREMENT	-0-	-0-	28.5 49.3
UPRATED SATURN I PROCUREMENT	1.0	24.0	78.5
SATURN V PROCUREMENT	-0-	-0-	45.6
* SPACECRAFT MODIFICATION	7.5	14.6	113.0 91.3
LAUNCH VEHICLE MODIFICATION	-0-	-0-	5.0

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FIGURE 2

MANNED SPACE FLIGHT
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APOLLO APPLICATIONS
FY 1968 BUDGET ESTIMATES
(MILLIONS OF DOLLARS)

	FY 66	FY 67	FY 68
EXPERIMENTS	<u>\$40.3</u>	<u>\$35.6</u>	<u>136.7</u> \$140.7
DEFINITION	34.4	12.0	33.7
* DEVELOPMENT	5.9	23.6	103.0 107.0
MISSION SUPPORT	<u>\$2.4</u>	<u>\$5.8</u>	<u>\$ 50.3</u>
PAYLOAD INTEGRATION	.1	4.4	40.0
OPERATIONS	2.3	1.4	10.3

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FIGURE 3

