

TABLE 4.—Financial summary of fiscal year 1966 budget including the proposed supplemental for southeast Asia

[In thousands of dollars]

	NOA enacted excluding amendment	\$1.700 million amend- ment	Military and civilian pay sup- plemental	SEA supple- mental	Total NOA
Military personnel:					
Army.....	4,092,291		222,100	833,600	5,147,991
Navy.....	3,055,000		182,600	318,500	3,556,100
Marine Corps.....	749,900		42,400	184,600	976,900
Air Force.....	4,393,800		227,600	219,300	4,840,700
National Guard personnel, Army.....	271,800		4,500	45,900	322,200
Reserve personnel, Army.....	238,600			7,500	246,100
National Guard personnel, Air Force.....	71,300		3,500	5,700	80,500
Reserve personnel, Navy.....	105,100		4,600		109,700
Reserve personnel, Marine Corps.....	33,000		1,600	2,200	36,800
Reserve personnel, Air Force.....	60,500		1,200	2,700	64,400
Retired pay, Defense.....	1,529,000		71,000		1,600,000
Total military personnel.....	14,600,291		761,100	1,620,000	16,981,391
Operation and maintenance:					
Army.....	3,434,067		33,400	1,077,200	4,544,667
Navy.....	3,292,137		23,000	506,000	3,821,137
Marine Corps.....	192,101		1,054	102,600	295,755
Air Force.....	4,403,737		27,600	544,900	4,976,237
Defense agencies.....	683,680		14,356	41,769	739,805
Army National Guard.....	208,796		2,000	35,700	246,496
Air National Guard.....	238,000		1,000	8,100	247,100
National Board for Promotion of Rifle Practice, Army.....	459				459
Claims, Defense.....	24,000				24,000
Contingencies, Defense.....	15,000				15,000
Court of Military Appeals, Defense.....	579		11		590
Total operation and maintenance.....	12,492,556		102,421	2,316,269	14,911,246
Procurement:					
Equipment and missiles, Army.....	1,204,800	504,500		2,465,090	4,174,300
Aircraft and missiles, Navy.....	2,220,387	190,200		764,500	3,175,087
Shipbuilding and conversion, Navy.....	1,590,530				1,590,500
Other procurement, Navy.....	1,135,000	167,090		607,500	1,909,590
Procurement, Marine Corps.....	43,800	149,100		516,600	709,500
Aircraft procurement, Air Force.....	3,516,700	153,800		1,585,700	5,261,200
Missile procurement, Air Force.....	771,900	4,000		63,700	839,600
Other procurement, Air Force.....	829,109	360,600		1,016,400	2,206,100
Defense agencies.....	15,200				15,200
Total procurement.....	11,327,387	1,534,290		7,019,400	19,881,077
Research, development, testing, and evaluation:					
Army.....	1,433,988			27,995	1,461,983
Navy.....	1,513,130			52,570	1,565,700
Air Force.....	3,181,956			71,085	3,253,041
Defense agencies.....	491,300				491,300
Emergency fund, Defense.....	19,426				19,426
Total, R.D.T. & E.....	6,639,800			151,650	6,791,450
Military construction:					
Army.....	346,843	64,600		509,700	921,143
Navy.....	329,405	43,210		254,600	627,215
Air Force.....	361,773	57,900		274,100	693,773
Defense agencies.....	19,768			200,000	219,768
Army Reserve.....	9,500				9,500
Naval Reserve.....	4,000				4,000
Air Force Reserve.....	10,000				10,000
Army National Guard.....	10,000				10,000
Loran stations, Defense.....	5,000				5,000
Total, military construction.....	1,096,289	165,710		1,238,400	2,500,399
Family housing, Defense.....	665,846				665,846
Civil defense:					
Operation and management, civil defense.....	64,066				64,066
Research, shelter survey and marking, civil defense.....	42,700				42,700
Total, civil defense.....	106,766				106,766
Total, military functions.....	46,928,935	1,700,000	863,521	12,345,719	61,838,175