

FIGURE 5

Financial summary of civil defense

[TOA: dollars in millions]

	Fiscal year—						
	1962	1963	1964	1965	1966	1967	1968
Shelter survey.....	55.4	9.3	7.1	10.6	17.7	18.4	18.0
Shelter improvement.....				1.4	2.5		
Shelter development.....	.3	1.4	1.7	3.6	5.1	5.0	² 3.7
Marking and stocking.....	90.3	32.7	24.2	2.3	1.1	1.5	4.8
Shelter use.....				4.5	2.7	2.3	3.8
Warning.....	6.8	4.1	1.8	2.7	.6	.8	.9
Command, control, and communications.....	⁴ 22.9	3.1	6.5	8.4	11.6	3.9	2.8
Emergency operations support.....	16.8	10.1	6.7	6.0	6.6	6.5	9.7
Financial assistance.....	18.9	27.5	23.7	25.6	23.9	27.0	30.0
Information activities.....	3.9	3.4	2.0	1.4	1.7	2.3	2.5
Management.....	12.4	13.6	13.9	14.3	12.0	12.6	13.2
Research and development.....	19.0	11.0	10.0	10.0	10.0	10.0	10.0
Training and education.....	2.6	9.2	12.9	10.7	11.6	11.7	11.6
Total ¹	252.3	125.4	110.5	101.5	105.1	102.1	111.0
Shelter spaces ⁶ (millions, cumulative):							
Identified.....		103.7	121.4	135.6	152.1	162.0	170.0
Marked ⁷		42.8	63.8	75.9	85.3	97.0	112.0
Stocked ⁷		9.7	23.8	33.8	41.3	49.0	56.0

¹ Total obligational authority.² Includes packaged ventilation kits.³ Includes architect and engineer advisory services on design techniques.⁴ Includes \$2,300,000 carryover from OCDM for construction of a regional center; \$13,400,000 returned to Treasury—not used by GSA in Federal building construction.⁵ Totals may not add due to rounding.⁶ Shelter spaces resulting from the currently approved program: fiscal years 1963 to 1966 are actual, fiscal years 1967 and 1968 are estimated.⁷ Only public shelters having 50 or more spaces are eligible for marking and stocking.

FINANCIAL SUMMARY

The strategic forces programs I have outlined will require total obligational authority of \$8.1 billion in fiscal year 1968. A comparison with prior years is shown below:

	1962 actual	1963 actual	1964 actual	1965 actual	1966 actual	1967 estimate	1968 proposed
Strategic forces.....	11.2	10.5	9.3	7.1	6.8	7.1	8.1

GENERAL PURPOSE FORCES

The General Purpose Forces include most of the Army's combat and combat support units, virtually all Navy units (except for the Polaris forces), all Marine Corps units, and the tactical units of the Air Force. These are the forces upon which we rely for all military actions short of general nuclear war, i.e., limited war and counter-insurgency operations.

REQUIREMENTS FOR GENERAL PURPOSE FORCES

Over the last few years I have presented to the committee in considerable detail an analysis of the limited war problem and our requirements for General Purpose Forces. I have pointed out that our strategic nuclear capability is designed to deter attack at but one end