

TABLE 1.—*Department of Defense: Budget summary*

[In millions of dollars]

	Fiscal year 1966	Fiscal year 1967			Fiscal year 1968
		Basic	Supple- mentals	Total	
Total obligation authority:					
Military personnel.....	17,047	18,731	1,704	20,435	22,025
Operation and maintenance.....	15,378	15,712	3,562	19,274	19,154
Subtotal, operating.....	32,426	34,443	5,266	39,709	41,179
Procurement.....	22,595	18,080	6,306	24,386	24,013
Research, development, test and evaluation.....	6,946	7,042	135	7,177	7,523
Military construction.....	2,545	533	624	1,158	2,144
Family housing.....	682	519	11	530	823
Civil defense.....	105	102	-----	102	111
Special foreign currency program.....	-----	7	-----	7	16
Total, military functions.....	65,299	60,727	12,342	73,069	75,808
Military assistance.....	1,163	888	-----	888	621
Total, TOA.....	66,462	61,614	12,342	73,956	76,429
Less financing adjustments.....	-2,929	-1,676	-----	-1,676	-1,400
Plus NOA for revolving funds.....	-----	-----	535	535	241
New obligation authority.....	63,533	59,939	12,877	72,816	75,270
Expenditures.....	55,377	58,300	9,650	67,950	73,100

TABLE 2.—*Department of Defense: Summary of the fiscal year 1967 supplementals*

[In millions of dollars]

SOUTHEAST ASIA

Military personnel.....	1,364
Operations and maintenance.....	3,311
Subtotal, operating.....	4,675
Procurement:	
Ammunition.....	677
Aircraft:	
Combat attrition.....	1,525
Training and other.....	439
Spares.....	996
Other aircraft equipment.....	775
Total aircraft.....	3,715
Vehicles.....	506
Electronics and communications.....	581
All other procurement.....	840
Total change in procurement program.....	6,317
Financing adjustments.....	-11
NOA for procurement.....	6,306
Research and development for limited war.....	135
Construction for southeast Asia.....	624
Increase in stock funds.....	535
Subtotal, SEA.....	12,276
OTHER	
Pay increase already voted:	
Military.....	340
Civilian.....	179
Medicare and homeowners assistance, already voted.....	82
Subtotal, amounts already voted.....	601
Total new obligational authority requested.....	12,877