

ECONOMIC EFFECT OF VIETNAM SPENDING

TABLE 3.—Department of Defense: Financial summary
[Dollar amounts in billions]

	1961	1962 original	1962 final	1963	1964	1965	1966	1967			1968
								Enacted or author- ized 1	SEA supple- ment	Total	
Strategic forces.....			\$11.2	\$10.5	\$9.3	\$7.1	\$6.8	\$6.7	\$0.4	\$7.1	\$3.1
General purpose forces.....			18.0	17.9	18.0	19.1	20.5	20.8	7.5	34.3	34.4
Specialized activities.....			3.0	3.7	3.9	4.2	4.7	4.7	2.2	4.9	6.3
Recruit and train forces.....			1.1	1.1	1.2	1.4	1.7	1.1	1.4	1.5	1.6
Reserve and guard forces.....			1.8	1.7	1.9	2.0	2.3	2.4	2.2	2.6	2.8
Research and development.....			4.4	5.2	5.4	5.1	5.3	5.0	1.1	6.4	6.8
Logistics.....			3.8	3.7	3.8	4.0	3.3	3.0	1.3	6.3	6.0
Personnel support.....			4.8	5.0	5.3	5.7	7.2	7.1	1.1	8.2	9.0
Administration.....			1.2	1.3	1.3	1.5	2.6	2.3	1.7	3.0	3.1
Military assistance program.....			1.8	1.6	1.2	1.3	1.2	.9	-----	.9	.0
Gross total obligational authority.....			51.1	51.7	51.5	51.4	66.6	62.4	11.8	74.2	76.6
Less unfunded retirement pay.....			—1.5	—1.3	—1.3	—1.2	—1.1	—1.2	—1.1	—1.3	—1.2
Net total obligational authority.....			50.6	51.3	51.2	51.2	66.5	62.2	11.7	74.0	76.4
Working capital.....	\$46.1	\$44.9	—2.2	—1.4	—1.3	—1.2	—2.9	—1.7	.5	—1.7	—1.4
Other financing adjustments.....	—2.6	—1.0	—1.8	—1.2	—1.2	—1.5	—2.9	—1.7	-----	-----	-----
Total expenditures.....	43.1	43.7	49.4	51.1	50.9	50.5	63.5	60.5	12.3	72.8	75.3
New obligational authority.....	44.7	44.7	43.2	50.0	51.2	47.4	55.4	63.9	9.1	68.0	73.1
Expenditures as percent of GNP.....	8.8	-----	8.9	8.7	8.4	7.3	7.8	-----	-----	8.9	9.0
TOA by department and agency:											
Army.....			\$12.9	\$12.2	\$12.8	\$12.7	\$19.1	\$19.5	\$5.1	\$23.6	\$24.7
Civil Defense.....			1.3	1.1	1.1	1.1	1.1	1.1	-----	-----	1.1
Navy.....			15.1	15.1	14.9	15.3	20.0	18.5	3.5	22.0	22.4
Air Force.....			20.2	21.0	20.6	20.1	24.9	22.9	3.0	25.5	26.0
Defense agencies.....			.3	.9	1.1	1.1	1.3	1.4	.1	1.5	2.0
Defense family housing 2.....			.6	.6	1.7	1.7	1.7	.3	-----	.5	.8
Military assistance program.....			1.8	1.6	1.2	1.3	1.2	.9	-----	.9	.0
Gross total obligational authority 3.....			51.1	51.7	51.5	51.4	66.6	62.4	11.8	74.2	76.6