

TABLE 4.—Department of Defense: Direct budget plan (TOA), new obligatory authority, and expenditures, fiscal years 1966-68

[In millions of dollars]

FUNCTIONAL CLASSIFICATION	Direct budget plan (TOA)			New obligatory authority			Expenditures		
	Fiscal year 1966	Fiscal year 1967	Fiscal year 1968	Fiscal year 1966	Fiscal year 1967	Fiscal year 1968	Fiscal year 1966	Fiscal year 1967	Fiscal year 1968
Military personnel:									
Active Forces.....	14,652	17,636	1 19,055	14,655	17,636	1 19,055	14,407	17,465	1 18,903
Reserve Forces.....	803	985	950	818	985	950	755	935	910
Retired pay.....	1,592	1,814	2,020	1,600	1,814	2,020	1,591	1,800	2,010
Total.....	17,047	20,435	1 22,025	17,073	20,435	1 22,025	16,753	20,200	1 21,823
Operation and maintenance.....	15,378	19,274	1 19,154	15,339	19,274	1 19,154	14,710	18,600	1 19,017
Subtotal, operating.....	32,426	39,709	41,179	32,412	39,709	41,179	31,463	38,800	40,840
Procurement.....	27,503	24,383	24,013	20,013	22,886	22,917	14,339	18,465	21,632
Research, development, test, and evaluation.....	6,946	7,177	7,523	6,746	7,181	7,273	6,259	6,700	7,200
Military construction.....	2,545	1,158	2,144	2,566	1,097	2,123	1,334	1,600	1,600
Family housing.....	682	530	823	696	518	814	647	570	582
Civil defense.....	103	102	111	107	101	111	86	97	100
Special foreign currency program.....		7	16		7	16		2	9
Revolving and management funds.....					535	241	281	716	337
Total, military functions.....	65,299	73,609	75,803	62,510	72,034	74,674	54,409	66,950	72,300
Military assistance.....	1,163	888	621	1,023	782	596	968	1,000	800
Total, military functions and military assistance.....	66,462	73,656	76,429	63,533	72,816	1 75,270	55,377	67,950	73,100