

DEPARTMENT OR AGENCY												
Department of the Army	18,548	22,920	23,018	17,492	22,989	23,629	14,832	21,108	23,372			
Department of the Navy	19,462	21,365	21,690	18,486	20,709	21,134	16,026	18,978	20,429			
Department of the Air Force	23,593	24,803	24,281	22,655	24,263	24,891	20,131	22,594	24,077			
Defense Agencies/OSD	3,590	3,879	4,767	3,770	3,972	4,897	3,335	4,174	4,252			
Civil Defense	105	102	111	107	101	111	86	97	100			
Total, military functions	65,299	73,069	75,808	62,510	72,034	74,674	54,409	66,950	72,300			
Military assistance	1,163	888	621	1,023	782	596	968	1,000	800			
Total, military functions and military assistance	66,462	73,956	76,429	63,533	72,816	75,270	55,377	67,950	73,100			

NOTE.—Fiscal year 1967 NOA includes amounts proposed for separate transmittal: \$12,275,570,000 for southeast Asia support; \$340,130,000 for military pay increase; \$179,600,000 for civilian pay increase; \$11,000,000 for medicare benefits; and \$11,000,000 for home-owners assistance.

1 Fiscal year 1968 includes amounts proposed for separate transmittal under proposed legislation not distributed by military department, as follows:

[Millions of dollars]

	TOA	NOA	Expenditures
Military personnel	24	24	23
Operation and maintenance	18	18	17
Total	42	42	40