TABLE 5.—*Department of Defense—Direct budget plan (TOA), new obligational authority, and expenditures, fiscal year 1966–68 by functional title and service*

[In millions of dollars]

Functional classification	Department of Defense, total				Department of the Army				Department of the Navy			
	Fiscal year 1966	Fiscal year 1967 supplemental	Fiscal year 1967 total	Fiscal year 1968	Fiscal year 1966	Fiscal year 1967 supplemental	Fiscal year 1967 total	Fiscal year 1968	Fiscal year 1966	Fiscal year 1967 supplemental	Fiscal year 1967 total	Fiscal year 1968
TOTAL OBLIGATIONAL AUTHORITY (TOA)												
Military personnel:												
Active Forces	14,652	1,620	17,636	[1] 19,055	5,149	729	6,898	7,870	4,565	381	5,212	5,467
Reserve Forces	803	50	985	950	521	45	680	642	145	2	151	154
Retired pay	1,592	34	1,814	2,020	----------	----------	----------	----------	----------	----------	----------	----------
Total	17,047	1,704	20,435	[1] 22,025	5,670	774	7,577	8,512	4,710	383	5,363	5,621
Operation and maintenance	15,378	3,562	19,274	[1] 19,154	5,098	2,061	7,448	7,344	4,268	790	5,071	5,101
Subtotal, operating	32,426	5,266	39,709	41,179	10,768	2,835	15,025	15,857	8,979	1,173	10,434	10,722
Procurement:												
Aircraft	10,007	3,539	10,350	9,111	1,287	533	1,202	769	3,202	1,703	3,463	2,560
Missiles	2,020	102	2,199	2,786	364	6	560	769	408	51	354	649
Ships	1,876	----------	2,041	1,946	----------	----------	----------	----------	1,876	----------	2,041	1,946
Tracked combat vehicles	445	66	527	430	421	62	509	425	23	4	18	5
Ordnance, vehicles and related equipment	5,012	1,547	5,521	6,436	2,041	759	2,095	2,836	1,544	328	1,563	1,871
Electronics and communications	1,473	403	1,502	1,444	507	303	617	550	473	57	519	560
Other procurement	1,762	648	2,244	1,860	570	467	880	533	716	149	780	780
Total	22,595	6,306	24,386	24,013	5,190	2,130	5,863	5,881	8,242	2,292	8,738	8,371
Research, development, test, and evaluation:												
Military sciences	601	----------	616	615	160	----------	161	165	181	----------	189	192
Aircraft	1,256	26	1,171	1,145	101	4	114	116	292	12	335	280
Missiles	1,997	15	2,414	2,499	699	----------	722	706	417	15	715	785
Astronautics	1,075	----------	954	1,119	23	----------	14	11	23	----------	18	16
Ships	325	3	285	299	1	----------	1	1	324	3	285	298
Ordnance, vehicles, and related equipment	386	----------	354	313	202	----------	196	184	184	----------	158	130
Other equipment	901	91	968	988	262	36	307	309	83	10	110	137
Programwide management and support	405	----------	395	421	75	----------	78	79	79	----------	98	102
Emergency fund	----------	----------	18	125	----------	----------	----------	----------	----------	----------	----------	----------
Total	6,946	135	7,177	7,523	1,523	40	1,593	1,571	1,582	40	1,908	1,940