

TABLE 5.—*Department of Defense—Direct budget plan (TOA), new obligatory authority, and expenditures, fiscal year 1966–68 by functional title and service—Continued*
[In millions of dollars]

Functional classification	Department of the Air Force			Defense agencies/OSI-Civil Defense			
	Fiscal year 1966	Fiscal year 1967 supplemental	Fiscal year 1967 total	Fiscal year 1966	Fiscal year 1967 supplemental	Fiscal year 1967 total	Fiscal year 1968
TOTAL OBLIGATORY AUTHORITY (TOA)							
Military Personnel:							
Active Forces.....	4,399	510	5,526				
Reserve Forces.....	137	3	155				
Retired pay.....				1,592	54	1,814	2,020
Total.....	5,075	413	5,681	1,592	34	1,814	2,020
Operation and Maintenance.....	5,259	595	5,790	1,753	115	1,965	1,012
Subtotal, operating.....	10,334	1,109	11,471	2,345	149	1,770	3,032
Procurement:							
Aircraft.....	5,518	1,303	5,685				
Missiles.....	1,248	45	1,284				
Ships.....							
Tracked combat vehicles.....		460	1,853				
Ordnance, vehicles, and replacement equipment.....	1,426	44	1,361	1		1	1
Electronics and communications.....	487	33	545	6		5	11
Other procurement.....	446	33	511	30		39	37
Total.....	9,125	1,884	9,738	37		45	48
Research, development, test and evaluation:							
Military sciences.....	157		160	103		107	101
Aircraft.....	845	10	711	17		12	10
Missiles.....	759		862	123		114	118
Astronautics.....	1,025		918	4		4	3
Ships.....							
Ordnance, vehicles, and related equipment.....	314	23	308	343	22	243	234
Other equipment.....	241		208	4		11	12
Programwide management and support.....						18	125
Emergency fund.....							
Total.....	3,339	33	3,168	501	22	508	602
Military construction:							
Active Forces.....	779	196	413	24		9	246
Reserve Forces.....	17		13				
Total.....	796	196	436	24		9	246