

TABLE 7.—*Department of Defense: Estimated expenditures and amounts available for expenditures, fiscal years 1966-68*

[Dollar amounts in millions]

Item	New obliga- tional authority	Total available for expendi- ture	Expend- itures	Unex- pended balance carried forward	Unex- pended balance as percent of available
FISCAL YEAR 1966—ACTUAL					
Department of the Army.....	\$17,492	\$23,781	\$14,832	\$8,941	37.5
Department of the Navy.....	18,486	34,128	16,026	18,074	52.9
Department of the Air Force.....	22,655	32,419	20,131	12,316	37.9
Defense agencies/OSD.....	3,770	5,134	3,335	1,799	34.2
Civil defense.....	107	211	86	119	56.3
Total, military functions.....	62,510	95,673	54,409	41,210	43.0
Military assistance.....	1,023	2,799	968	1,831	65.4
Total, military functions and military as- sistance.....	63,533	98,472	55,377	43,041	43.7
FISCAL YEAR 1967—ESTIMATED					
Department of the Army.....	22,989	32,037	21,108	10,930	34.1
Department of the Navy.....	20,709	38,884	18,978	19,907	51.1
Department of the Air Force.....	24,263	36,571	22,594	13,977	38.2
Defense agencies OSD.....	3,972	5,532	4,174	1,358	24.5
Civil Defense.....	101	220	97	123	55.9
Total, military functions.....	72,034	113,244	66,950	46,294	40.8
Military assistance.....	782	2,613	1,000	1,613	61.7
Total, military functions and military as- sistance.....	72,816	115,856	67,950	47,906	41.3
FISCAL YEAR 1968—ESTIMATED					
Department of the Army.....	23,629	34,558	23,372	11,186	32.3
Department of the Navy.....	21,134	41,047	20,429	20,618	50.2
Department of the Air Force.....	24,891	38,862	24,077	14,785	38.0
Defense agencies OSD.....	4,867	6,225	4,282	1,943	31.2
Civil defense.....	111	234	100	134	57.2
Proposed legislation.....	42	42	40	2	4.7
Total, military functions.....	74,674	120,968	72,300	48,668	40.2
Military assistance.....	596	2,209	800	1,409	63.7
Total, military functions and military as- sistance.....	75,270	123,176	73,100	50,076	40.6

NOTES.—(1) The total available for expenditure is the sum of (a) unexpended balances from the prior year, (b) new obligational authority and (c) transfers between appropriations. Transfers, which total \$173,000,000 in fiscal year 1966; \$200,000,000 in fiscal year 1967; and \$6,000,000 in fiscal year 1968 are not shown in detail. (2) In addition to expenditures, the unexpended balance carried forward was reduced in fiscal year 1966 by \$54,000,000 of balances withdrawn.