

TABLE 10.—*Department of Defense—Financial summary of fiscal year 1967 budget, appropriations enacted and supplementals proposed*

[In thousands of dollars]

	Appropriations enacted	Transfers and adjustments	Military and civilian pay supplemental	"Medicare" and "Home-owners assistance" supplemental	SEA supplemental	Total
Military personnel:						
Military personnel, Army.....	6,164,400	4,164	78,500	-----	650,500	6,897,564
Military personnel, Navy.....	3,652,100	-4,164	77,700	-----	220,800	3,946,436
Military personnel, Marine Corps.....	1,183,200	-----	24,300	-----	58,400	1,265,900
Military personnel, Air Force.....	5,015,800	-----	106,300	-----	403,700	5,525,800
Reserve personnel, Army.....	288,211	-----	6,200	-----	14,900	309,311
Reserve personnel, Navy.....	112,500	-----	800	-----	-----	113,400
Reserve personnel, Marine Corps.....	36,500	-----	800	-----	-----	37,300
Reserve personnel, Air Force.....	69,700	-----	1,100	-----	-----	70,800
National Guard personnel, Army.....	346,533	-----	8,520	-----	15,280	370,333
National Guard personnel, Air Force.....	82,000	-----	1,910	-----	290	84,200
Retired pay, Defense.....	1,780,000	-----	34,000	-----	-----	1,814,000
Total, military personnel.....	18,731,044	-----	340,130	-----	1,363,870	20,435,044
Operation and maintenance:						
Operation and maintenance, Army.....	5,122,427	33,005	64,000	29,000	1,968,000	7,216,432
Operation and maintenance, Navy.....	3,980,300	-24,806	42,000	25,000	624,000	4,646,494
Operation and maintenance, Marine Corps.....	325,600	-48	2,300	-----	96,700	424,552
Operation and maintenance, Air Force.....	4,943,100	-1,823	49,000	17,000	528,000	5,535,277
Operation and maintenance, Defense agencies.....	806,500	2,517	20,300	-----	85,800	915,117
Operation and maintenance, Army National Guard.....	231,000	-----	-----	-----	-----	231,000
Operation and maintenance, Air National Guard.....	253,300	-----	1,400	-----	-----	254,700
National Board for Promotion of Rifle Practice, Army.....	494	-----	-----	-----	-----	494
Claims Defense.....	25,000	-----	-----	-----	9,000	34,000
Contingencies, Defense.....	15,000	-----	-----	-----	-----	15,000
Court of Military Appeals, Defense.....	600	-----	-----	-----	-----	600
Total, operation and maintenance.....	15,703,321	8,844	179,000	71,000	3,311,500	19,273,665
Procurement:						
Procurement of equipment and missiles, Army.....	3,483,300	-----	-----	-----	2,130,000	5,613,300
Procurement of aircraft and missiles, Navy.....	1,789,900	-58,000	-----	-----	1,752,000	3,483,900
Shipbuilding and conversion, Navy.....	1,758,700	-----	-----	-----	-----	1,758,700
Other procurement, Navy.....	1,968,300	-----	-----	-----	287,000	2,255,300
Procurement, Marine Corps.....	262,900	-----	-----	-----	253,000	515,900
Aircraft procurement, Air Force.....	4,017,300	-4,000	-----	-----	1,303,000	5,316,300
Missile procurement, Air Force.....	1,189,500	-----	-----	-----	45,000	1,234,500
Other procurement, Air Force.....	2,122,600	-----	-----	-----	536,000	2,658,600
Procurement, Defense agencies.....	51,300	-----	-----	-----	-----	51,300
Total, procurement.....	16,641,860	-62,000	-----	-----	6,306,000	22,885,860
Research, development, test, and evaluation:						
R.D.T. & E., Army.....	1,528,700	27,988	-----	-----	40,000	1,596,688
R.D.T. & E., Navy.....	1,758,600	115,436	-----	-----	40,000	1,914,036
R.D.T. & E., Air Force.....	3,112,600	23,151	-----	-----	33,000	3,168,751
R.D.T. & E., Defense agencies.....	459,059	1,781	-----	-----	22,000	482,840
Emergency fund, Defense.....	125,000	-108,805	-----	-----	-----	18,195
Total, R.D.T. & E.....	6,983,959	61,561	-----	-----	135,000	7,180,520
Military construction:						
Military construction, Army.....	114,014	-----	-----	-----	288,500	402,514
Military construction, Navy.....	126,918	-----	-----	-----	140,000	266,918
Military construction, Air Force.....	205,495	-----	-----	-----	196,000	401,495
Military construction, Defense agencies.....	7,547	440	-----	-----	-----	7,987
Military construction, Army Reserve.....	5,400	-----	-----	-----	-----	5,400
Military construction, Naval Reserve.....	-----	-----	-----	-----	-----	-----
Military construction, Air Force Reserve.....	3,600	-----	-----	-----	-----	3,600
Military construction, Army National Guard.....	-----	-----	-----	-----	-----	-----