

Total Manyears:

8-10 Civilian Manyears: The total manyear equivalent of
 all civilian personnel assigned to the ADP
 Unit.

11-13 Military Manyears: The total manyear equivalent of
 all military personnel assigned to the ADP
 Unit.

Manyears by Function: (Note: will not necessarily equal
 total manyears)

14-16 Systems Analysis/Design Manyears:

17-19 EDPE Programming Manyears:

20-22 ADPE In-House Maintenance Manyears:

23-25 Key punching/Verifying Operation Manyears:

26-28 Other ADPE Operation Manyears:

29-31 ADPE Selection Manyears:

Capital Costs:

32-36 EDPE Purchases: Cost of all EDPE, including all
 supporting peripheral or off-line equipment
 purchased (except PCAM).

37-39 PCAM Purchases: Cost of all PCAM purchased.

40-42 Other Equipment Purchases: Cost of other equipment
 which is unique to the support of data
 processing operations (e.g. bursters, tape
 files, etc.)

43-45 Site Preparation: Cost of site construction,
 modification, or alteration for installing
 ADPE.