

We have also funded summer 5-day institutes for nearly 40,000 people who will be working in the summer programs. And we have funded for over 2,800 people an 8-week training course, again at various universities throughout the country.

I might just note in passing that the cooperation which we have had from the colleges and universities of this country in terms of support of the Headstart programs has been truly phenomenal and it is one of the things that in my judgment has really made it possible for this program to reach the momentum which it has achieved.

The universities have worked under very tight deadlines, under extraordinary demands, but they have never failed to deliver the things which were necessary in support of the program.

I think the committee might be interested in the costs which are associated with the operating phases of the program. On a national average basis the costs for a summer program are \$200 per child, and a full year program \$1,100 per child.

We estimate that because of the change to 20 percent non-Federal share the full year cost will drop to \$1,050, in fiscal year 1968. Now the cost ranges quite widely from full year programs which can get by for as little as \$700 to \$800 a year to full day care programs in a community like Boston where the cost may be as high as \$1,700 or \$1,800 a year.

The largest single part of the cost of course is that connected with the staff in the classrooms. And in terms of the full year program this represents about 65 percent of the total cost.

The other essential ingredients are the nutrition costs which in a full year program represent about 14 percent of the cost, health services which represents about 6 percent, parent services which represents about 6 percent, training which represents about 4 percent, and overall administration, which we have consciously striven to hold down, about 3 percent.

The figures are somewhat different for the summer because of the heavier proportion of health costs relative to the total. It is our belief that after 28 months most programs are now being funded to include all appropriate services. There are a few cases in which psychological services or certain kinds of medical and dental services are still not available because the resources simply do not exist in the community.

In those cases we strive constantly to find new and ingenious ways to get those services into the community, and in working with both State and local agencies we have had I think a considerable degree of success.

No discussion of costs would be complete without reference to the enormous contribution being made by volunteers. It is our belief that for every hour of paid time in the Headstart program there has been an equivalent hour of volunteer time. We had anticipated that there might be some fall off in the level of volunteer effort, but that has not proved to be the case and communities continue to report great success in attracting volunteers to their program and in fact some difficulty in utilizing all of the volunteers that they would like to have.

During the first year of our program our primary emphasis was on the establishment of new programs. Subsequently, we put a good deal of quality emphasis on the improvement of the health program. It is gratifying to be able to tell this committee that the proportion of children receiving treatment for medical and dental problems has