

# ECONOMIC OPPORTUNITY ACT AMENDMENTS OF 1967 1599

| APPLICATION FOR COMMUNITY ACTION PROGRAM<br>BUDGET FOR COMPONENT PROJECT (Continued) |                                                                                                                                                     |                |
|--------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------|----------------|
| D-2.0 CONSULTANTS AND CONTRACT SERVICES                                              |                                                                                                                                                     |                |
| D-2.1 CONSULTANT SERVICES                                                            |                                                                                                                                                     |                |
| NATURE OF SERVICES                                                                   | BASIS FOR FEE ESTIMATE                                                                                                                              | FEE TO BE PAID |
|                                                                                      |                                                                                                                                                     | \$             |
| SUB-TOTAL CONSULTANT SERVICES                                                        |                                                                                                                                                     | \$             |
| D-2.2 OTHER CONTRACT SERVICES                                                        |                                                                                                                                                     |                |
| NATURE OF SERVICES                                                                   | BASIS FOR COST ESTIMATE                                                                                                                             | FEE TO BE PAID |
|                                                                                      |                                                                                                                                                     | \$             |
| SUB-TOTAL, OTHER CONTRACT SERVICES                                                   |                                                                                                                                                     | \$             |
| TOTAL, CONTRACT SERVICES                                                             |                                                                                                                                                     | \$             |
| D-3.0 TRAVEL                                                                         |                                                                                                                                                     |                |
| ITEM                                                                                 | BASIS FOR COST ESTIMATE                                                                                                                             | COST           |
| 20,000 miles @ 10¢ a mile                                                            | Based on 1660 miles average per month during first 3 months of program year September, October, November.                                           | \$ 2,000.      |
|                                                                                      | Bus service - see Work Program *                                                                                                                    | 9,648.         |
| TOTAL, TRAVEL COSTS                                                                  |                                                                                                                                                     | \$ 11,648.     |
| D-4.0 See attached sheet SPACE COSTS AND RENTALS                                     |                                                                                                                                                     |                |
| ITEM                                                                                 | BASIS FOR COST ESTIMATE                                                                                                                             | COST           |
| Office Rent                                                                          | Present monthly rent is \$250. per month to be raised to \$292.50 due to improvements.                                                              | \$ 3,500.      |
|                                                                                      | Recreation facilities - see Work Program*                                                                                                           | 1,120.         |
| TOTAL, SPACE COSTS AND RENTALS                                                       |                                                                                                                                                     | \$ 4,620       |
| D-5.0 See attached sheet CONSUMABLE SUPPLIES                                         |                                                                                                                                                     |                |
| ITEM                                                                                 | BASIS FOR COST ESTIMATE                                                                                                                             | COST           |
|                                                                                      | Formula used is 10 staff members at \$75 each. Even though our first 3 months, we averaged \$67. per month.                                         | \$ 750         |
| TOTAL, CONSUMABLE SUPPLIES                                                           |                                                                                                                                                     | \$ 750         |
| D-6.0 See attached sheet RENTAL, LEASE, OR PURCHASE OF EQUIPMENT                     |                                                                                                                                                     |                |
| ITEM                                                                                 | BASIS FOR COST ESTIMATE                                                                                                                             | COST           |
|                                                                                      | Present payments on equipment bought under lease-purchase are \$126.20 per month. We are requesting additional funds to purchase another typewriter | \$ 1,800.      |
| TOTAL, RENTAL, LEASE, OR PURCHASE OF EQUIPMENT                                       |                                                                                                                                                     | \$ 1,800.      |
| D-7.0 See attached sheet OTHER COSTS                                                 |                                                                                                                                                     |                |
| ITEM                                                                                 | BASIS FOR COST ESTIMATE                                                                                                                             | COST           |
|                                                                                      | Self-participant craft materials                                                                                                                    | \$ 850.        |
|                                                                                      | Phone                                                                                                                                               | 1,200.         |
|                                                                                      | Utilities                                                                                                                                           | 825.           |
| TOTAL, OTHER COSTS                                                                   |                                                                                                                                                     | \$ 2,875.      |
| GRAND TOTAL, COST OF COMPONENT PROJECT                                               |                                                                                                                                                     | \$ 78,144.     |