

³ This figure includes equipment, supplies, insurance, and bonding at the full-year cost. Thus, the figure upon which refunding is based is \$37,580.

⁴ Estimated figure based on maintaining the same level with the allowable 3-percent salary increase.

⁵ This figure would increase by \$1,060,826, if all programs had been funded for 12 mo. (See schedule below.)

Program and period	Short period	12 mo.	Difference
Neighborhood Legal Services (4 mo.)	\$390,761	\$1,172,283	\$781,522
Grand Rapids (7 mo.)	123,648	220,540	91,892
Oakland (6 mo.)	91,100	182,200	91,100
Lansing (4 mo.)	52,028	112,740	60,712
Berrien (8 mo.)	71,200	106,800	35,600
Total	733,737	1,794,563	1,060,826

⁶ Refunding figures eliminate nonrecurring items such as furniture, equipment, etc., but reflect personnel on a full-year basis. The original funding required the personnel to be phased in over a period of months.

⁷ See footnote 5.

¹ As of January 1967, the termination date of all programs funded under sec. 205 of the statute must coincide with the end of the fiscal year (program year) of the local community action agency. Thus, programs funded in the summer of 1966 for 12 mo. were extended, to the extent the program still had funds, to the end of the community action agency's fiscal year. If the program did not have sufficient funds to operate beyond the original termination date, the program was refunded for a short period and the new termination date set to coincide with the community action agency's fiscal year. Any programs submitted after January 1967, were funded short with a termination date coinciding with the fiscal year. This means that a new program could be funded from a minimum of 4 mo. to a maximum of 11 mo. No program was funded for less than 4 mo. Rather it was funded for a full year, plus the short period; i.e., Genesee was funded for 14 mo.

² These programs provide for the use of law students in addition to full-time attorneys:

Program	Approximate number of students	Source of students
University of Detroit	50	University of Detroit Law School.
Neighborhood Legal Services	50	Wayne State University Law School and Detroit College of Law.
Washtenaw	50	University of Michigan Law School.