

for the conservation centers. Against that we are never permitted to set off the amount of value that those conservation centers add to the Federal properties or the State properties of the United States. That actual value, according to the Department of Agriculture and the Department of the Interior, is \$2 million. Although we have a high cost for getting those centers into operation, \$84 million, more than half of the total, they are returning all the time a substantial return on the investment in these first two and a half years. According to these other departments it is \$26 million.

Mr. KELLY. This may have been put in the record during our last meeting here. It is on page 71. There are such things as picnic tables, fireplaces, trees and shrubs planted—13,881 acres. So they have done a great deal and I am told the \$26 million, by Agriculture and Interior as of 30th of June, it jumped to about \$30 million that they have added.

Mr. QUIE. On the figures that Graflex gave to us on July 20, 1967, they use for 1967 \$6,950 per enrollee and for 1967-1968 \$6,700, and for a 9-month average length of stay \$5,025.

Mr. KELLY. I am familiar with the figures they reported and audited. That is for fiscal year 1967 through the first of May, their own center costs were running \$6,250 but we have to add to that the enrollee's pay and allowances and we have to add to that an enrollee travel also, which amounts to about \$1,450, so that you have to add to the \$6,250 the other costs of maintaining that enrollee. That does not go through their books, Congressman Quie, so that brings it up to \$5,737.

Mr. SHRIVER. In that statement, Congressman Quie, were they leaving the impression that those were their actual costs there or was that a target or what was it?

Mr. QUIE. That is the figure they gave us, cost per corpsman per year.

Mr. KELLY. That is probably the cost on their center—

Mr. SHRIVER. His point is it is exactly the same as the overall costs and therefore the conclusion would be possible that either two things, either they were quoting the overall costs as if those were their costs.

Mr. QUIE. That is what it seems to me. He adds that this includes approximately \$1,500 per year paid directly to the corpsman by OEO but it comes out to the average cost you used for your overall.

Mr. KELLY. They may be projecting their costs into this fiscal year. We have negotiated contracts at the rate of between \$6,500 and \$6,900 operating costs for this next year. That was one of the techniques we used to get ourselves in the position of coming down. That is what they may have been projecting. I have not seen their figures. I will examine them and provide any additional record for this record. Is that all right?

Mr. QUIE. Yes, sir.

Mrs. GREEN. I think the record would show Graflex said these were projected costs and they were basing these costs on figures put out by the Office of Economic Opportunity. I would ask are those figures projected costs?

Mr. KELLY. The figures I was quoting on the Graflex Center—

Mrs. GREEN. I mean the \$6,950.

Mr. KELLY. We think we are going to better that. We are saying