

STUDENT AMERICAN MEDICAL ASSOCIATION—COMPARABLE INCOME AND EXPENSE TO BUDGET FOR 10 MONTHS
ENDING APR. 30, 1969

	Budget for 1968-69	Budget for 10 months	Income for 10 months	Over (+) or under (-) budget
INCOME				
Publication income:				
Advertising.....	\$200,600	\$167,167	\$183,188	+\$16,021
Subscriptions.....	4,200	3,500	6,810	+3,310
Reprints.....	4,000	3,333	3,878	+545
Doctor and the law.....	13,000	10,833	11,289	+456
Mailing list.....	500	417	332	-85
Infusion.....			8,667	+8,667
Total, publication income.....	222,300	185,250	214,164	+28,914
Other income:				
Membership dues.....	14,000	11,667	17,366	+5,699
Insurance.....	81,000	67,500	67,500	0
Grants.....	66,000	55,000	71,000	+16,001
Miscellaneous.....	3,000	2,500	1,528	-972
Sustaining membership.....	17,000	14,167	15,540	+1,373
Woman's auxiliary.....	10,500	8,750	7,469	-1,281
Exhibit space.....	22,000	18,333		-18,333
Convention.....			6,828	+6,828
International exchange.....				
Total, other income.....	213,500	177,917	187,232	+9,315
Total, publication and other income.....	435,800	363,167	401,396	+38,229
EXPENSE				
Publication.....	254,595	212,163	226,644	+14,481
Convention—National and CPC.....	26,476	22,063	17,363	-4,700
Community and international health.....	40,121	33,434	42,515	+9,081
Scientific activities.....	16,293	13,569	16,730	+3,161
National committees.....	6,791	5,660	3,977	-1,683
Regional activities.....	4,500	3,750	4,321	+571
Executive council.....	12,833	10,696	17,057	+6,361
Liaison.....	2,882	2,402	3,605	+1,203
WA-SAMA.....	11,806	9,839	12,198	+2,359
Medical education.....	5,457	4,547	8,967	+4,420
Membership and service programs.....	8,799	7,333	7,746	+413
National headquarters personnel.....	28,620	23,850	24,631	+781
National headquarters office expense.....	3,437	2,866	3,209	+343
National headquarters physical plant expense.....	6,025	5,022	5,033	+11
Public relations.....	500	417	293	-124
Total expense.....	429,135	357,611	394,289	+36,678
Contingency fund.....	6,665			
Total budget.....	435,800			