

months researching and evaluating specific project needs that the communities have identified as being necessary to meet the present problem, and to cope with the boom. The capital outlay requirements over the next five years for these projects total 119 million, if we consider just local funding requirements, and up to 242 million, if we consider state and federal highways and education. For example, this figure includes \$40 million for water systems, \$40 million for streets and roads, \$27 million for sewer, and \$8 million for social services. However, money is not the only solution.

PROJECTED FACILITY REQUIREMENTS: for the region from the various planning bodies in Northwest New Mexico.

These figures are approx. and only include projections for the next 2-5 years.

	(\$1000's)				
	MCK. COUNTY	SAN JUAN COUNTY	W. VALENCIA	SANDOVAL COUNTY	NW QUADRANT
WATER.....	4185	18072	7653	405	30315
SEWAGE, WATERWASTE, & STORM DRAINAGE..	2570	5141	7138	8224	23073
SOLID WASTE.....	300	250		75	625
HEALTH & SOCIAL SERVICES.....	1215	5650			6865
TRANSPORTATION (Local).....	22350	4269	4050	981	31650
FIRE PROTECTION...	710	550	92	50	1402
PUBLIC SAFETY.....	720	5000			11720
RECREATION.....	2230	4509	844	263	7846
OTHER (MUNICIPAL BUILD.)...		4841	333	425	5599
SUBTOTAL.....					119095
U. S. HI-WAYS & ST. HI-WAYS.....					85160*
EDUCATION.....					40000**