

TABLE NO. 1
CITY OF FARMINGTON
FY 78 BUDGET RECAP

	FY 76 BUDGET	FY 77 BUDGET	FY 78 BUDGET
General Fund	\$ 4,318,517.	\$ 5,461,764.	\$ 6,290,600.
Recreation Fund	60,000.	60,000.	70,000.
Sanitation Fund	410,000.	533,603.	512,758.
Airport Fund	559,949.	116,999.	120,814.
Golf Fund	38,488.	41,428.	-0-
Fire Fund	39,000.	85,000.	28,000.
Lodgers Tax Fund	21,000.	25,000.	25,000.
Revenue Sharing Fund	322,085.	307,290.	270,000.
Utility Operating Fund	6,494,351.	8,993,275.	11,802,333.
G. O. Interest Fund	59,248.	49,255.	41,325.
G. O. Principal Fund	205,000.	130,000.	130,000.
Total Budgeted Funds	\$12,530,638.	\$15,803,614.	\$19,291,220.
City Share - Construction			\$ 320,154.
City Share - Utility Construction			3,958,712.
Sub Total - City Share Construction			\$ 4,278,866.
State and Federal Contribution for Construction			\$ 4,016,671.
Grand Total FY 78			\$27,586,757.