

TABLE NO. 5

PROJECTED CITY OF FARMINGTON
BUDGETS - FISCAL YEAR 1978-1986

<u>YEARS</u>	<u>1) POPULATION PROJECTIONS</u>	<u>POPULATION INCREASE</u>	<u>FISCAL BUDGET YEAR</u>	<u>2) CAPITAL IMPROVEMENT COSTS IN MILLIONS</u>	<u>3) MAINTENANCE COSTS IN MILLIONS</u>
1977	35,790				
1978	38,778	2988	1978	\$ 12.0 *(\$14.0)	\$ 21.5 *(\$13.6)
1979	41,496	2718	1979	10.9	23.3
1980	43,159	1663	1980	6.7	24.9
1981	45,689	2530	1981	10.1	25.9
1982	48,671	2982	1982	11.9	27.4
1983	49,691	1020	1983	4.0	29.2
1984	51,490	1799	1984	7.2	29.8
1985	53,282	1792	1985	7.2	30.9
1986	54,758	1476	1986	<u>5.9</u>	<u>32.0</u>
			TOTAL:	\$ 75.9	\$ 244.9

* Actual 1978 Budget for the City of Farmington.

1) Population Projections by Gordon Herkenhoff & Associates, City of Farmington Water Master Plan, High Projections, Albuquerque, New Mexico, 1974.

2) & 3) Federation of Rocky Mountain States, Inc., Resource City Rocky Mountain Denver, Colorado, 1974. (Note: Capital Improvements cost arrived at \$ 4,000.00 per capita for new incoming residents locating within the municipal boundaries and maintenance costs for related City services are arrived by \$ 600.00 per capita on annual basis.)

Date: August 22, 1977

City of Farmington
Planning Department