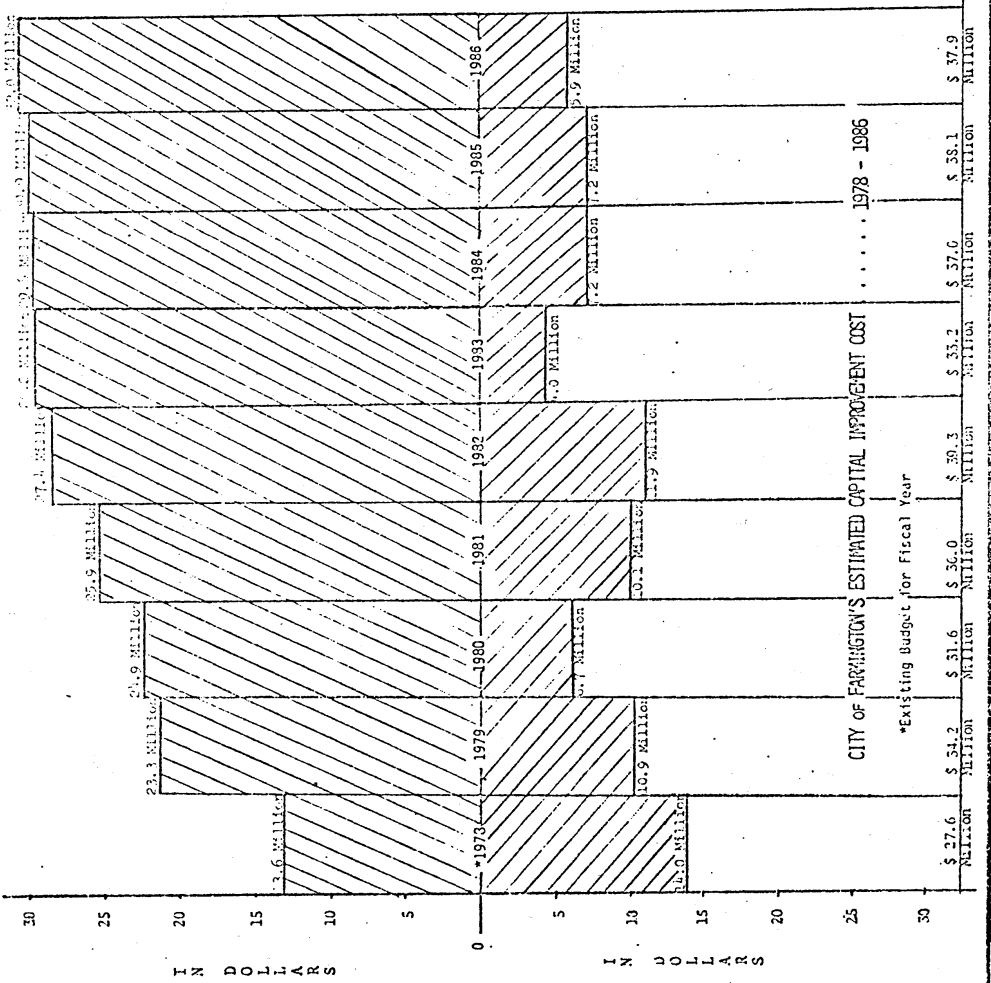


GRAPH . . 3

CITY OF FARMINGTON'S ESTIMATED MAINTENANCE COST 1978 - 1986



SOURCE:
1) Federation of Rocky Mountain States Inc. Resource City Rocky Mountain Center, CO. 1974.

(Note: Capital improvements costs are arrived at \$4,300. per capita for new incoming residents locating within the municipal boundaries, & maintenance costs for related City services are arrived by \$600 per capita on annual basis).

2) Gordon Herkenhoff & Assoc., City of Farmington Water Master Plan, Albuquerque, N.M. - 1974.

3) Fiscal year July 1 to June 30.

Date: August 22/1977

City of Farmington Planning Department

CITY OF FARMINGTON'S ESTIMATED CAPITAL IMPROVEMENT COST 1978 - 1986

*Existing Budget for Fiscal Year

\$ 27.6	\$ 34.2	\$ 31.6	\$ 36.0	\$ 30.3	\$ 33.2	\$ 37.0	\$ 38.1	\$ 37.9
Million	Million	Million	Million	Million	Million	Million	Million	Million