

VI. Capital Improvement Program - 1977-1981

At present, the City has over twenty major projects in the areas of water, sewer, fire, etc., which must be undertaken as soon as possible to bring the City in line with the present population. (Refer to population projections, Table No. 1). These projects are estimated at nearly \$ 43 million. The time frame in which these projects should be undertaken is 5 years, to begin in 1977 and be completed by 1981.

The following is a summary by major categories:

<u>Area of Capital Improvements Needs</u>	<u>1977-78</u>	<u>1978-81</u>
Parks and Recreation	\$ 826,300.	\$ 381,000.
Electric Utility	1,650,000.	4,750,000.
Public Works:		
A. Water	3,212,888.	7,980,400.
B. Sewer	1,971,759.	6,273,200.
C. Streets	1,645,600.	2,740,556.
D. Drainage and Storm Sewer	100,000.	3,000,000.
E. Municipal Operations Center	125,000.	4,000,000.
F. Municipal Airport	200,000.	400,000.
Fire Department	1,001,200.	1,019,044.
Criminal Justice (Police Dept.)	883,832.	884,880.
Civic Center	<u>11,800.</u>	<u>141,840.</u>
<u>Total</u>	\$ 11,633,379.	\$ 31,570,920.
<u>GRAND TOTAL</u>	\$ 43,204,299.00	