

COMPETITIVE PROBLEMS IN THE DRUG INDUSTRY 12153

B. Operating Costs.

(1) Provide the following personnel strength and cost data: If military and civilian, indicate each.

		Medical		Drugs		Nonperishable Subsistence	
Total Personnel	Total Salary	Pers.	Salary Costs	Pers.	Salary Costs	Pers.	Salary Costs
		Costs					

- (a) Management
- (b) Other Administra.
- (c) Receipt, storage
& Issue
- (d) ADP operations
- (e) Traffic Mgt.
- (f) Stock Control
- (g) Financial
Operations
-) Facility
Support
(Maintenance &
Security)
- (i) All other,
Identify

(2) Provide other operating cost data:

Total	Medical	Drugs	Nonperishable Subsistence
-------	---------	-------	------------------------------

- (a) Utilities
- (b) Travel
- (c) Transportation
- (d) Operating supplies &
equipment
- (e) Real property maintenance
- ADP
 - (1) rental
 - (2) procurement