

12148 COMPETITIVE PROBLEMS IN THE DRUG INDUSTRY

F. Operating Costs.

(1) Provide personnel costs as indicated in the attached chart 2:

(2) Provide other operating costs for CY 1971 as indicated in the following chart:

	<u>Total Costs</u>	<u>% Medical Items</u>	<u>% Nonperishable Subsistence</u>
Utilities	_____	_____	_____
Travel	_____	_____	_____
Transportation	_____	_____	_____
Administrative supplies and equipment	_____	_____	_____
Real property maintenance	_____	_____	_____
Administrative space			
Owned (Sq. Ft. _____)	_____	_____	_____
Rented (Sq. Ft. _____)	_____	_____	_____
ADP applicable to supply operations	_____	_____	_____
Rental	_____	_____	_____
Purchase	_____	_____	_____
Maintenance	_____	_____	_____